

Town of South Hampton New Hampshire

2019 Annual Reports



ANNUAL REPORTS

of the

**SELECTMEN, TREASURER, COLLECTOR OF TAXES, TOWN
CLERK, TRUSTEES OF THE TRUST FUNDS, ALL OTHER
TOWN OFFICERS AND THE SCHOOL BOARD**

of the

Town of South Hampton, NH



For the year Ending December 31st

2019

www.southhamptonnh.org

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Cover Photo:1st Annual Christmas Tree Bonfire
South Hampton Fire Department Controlled the Burn, Recreation Committee
provided the Marshmallows for Roasting and the Hot Chocolate



NOTICE

Change of ANNUAL TOWN MEETING LOCATION:

The inhabitants of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the

Annual Town Meeting
will be held as follows:

Date : MARCH 11, 2020

Time : 7:00 PM

Location : ELEANOR BATCHELDER GYM

BARNARD SCHOOL

219 MAIN AVENUE

Change in location is due to decreased in Town Hall space
due to the increase Office space.



TOWN OFFICERS

ELECTED POSITIONS

SELECTMEN

John A. Gamble '21
(Chair)

Ronald Preston, '20

Lee Knapp, '22

MODERATOR

Pamela Noon, '21

TOWN CLERK

Andrea Condon, '20

TAX COLLECTOR

Andrea Condon, '22

TREASURER

Heidi Burke, '22

BUDGET COMMITTEE

Dennis Blair, '22

Ronald Preston, Selectman Rep

William Hodge, '21

Becky Burdick, School Board Rep

Daniel Mahoney, '20

TRUSTEES OF THE LIBRARY FUNDS

Martha Anderson '20

Ericka Shepard, '21

Alison McGonagle-O'Connell '22

TRUSTEES OF THE CEMETERY

Lee Knapp, '20

Katherine ImBrescia, '21

Angela Racine, '22

TRUSTEES OF THE TRUST

Dennis Blair, '20

George Werner, '21

William Hodge, '22

SUPERVISORS OF THE CHECKLIST

Katrina VanBokkelen, '22

Martha Anderson, '24

Linda Blair, '21

AUDITORS

Mark Iannuccillo(appointed), '20

Dan Mahoney, '21

APPOINTED POSITIONS

TOWN ADMINISTRATOR

Angela Racine

Deputy Town Clerk & Tax Collector

Angela Racine

Deputy Treasure

Ronald Preston

POLICE DEPARTMENT

Chief Robert Roy

FIRE DEPARTMENT

Chief Fred Kozacka

EMERGENCY

Fred Kozacka

COUNCIL ON AGING

Pam Noon (Chair)

Brenda Oldak

Carole McCarthy

WELFARE DIRECTOR

Pam Noon

HEALTH OFFICERS

Lee Knapp

Deputy A. Racine

HIGHWAY AGENT

Joe Brunet

BUILDING INSPECTORS

Isaiah Cronin

Richard Verge, Deputy

PLUMBING INSPECTOR

Michael Thurber

ELECTRICAL INSPECTOR

Mike Keller

Mike Fredette, Deputy

FIRE INSPECTOR

Robert Moore

Ed Campbell

PLANNING BOARD

Pam Noon, (Chair)

Charles Desgardens '22

Lee Knapp (Rep)

Kate Blunt, '22

Jude Daley '20

James Van Bokkelen '20

Mike Keller (Alt)

ZONING BOARD OF ADJUSTMENT

JD Bernardy, '20 (Chair),

Emily Kime '21

Bruce Eaton, '20

Leigh Condon '20

Carole McCarthy '22

Richard Verge '22 (Al.)

CONSERVATION COMMISSION

(Chair)

Emma Brunet

Joe Brunet

Emily Fredette

Clinton Fernald

John Gamble (Selectman's Rep)

Graham Courtney

HISTORIC DISTRICT COMMISSION

Pamela Noon '22

Ron Preston (Selectman's Rep)

Thomas Murray '22

Alycia Burchette (Alt)

William Howe '20

Paul Kapela (Alt.)

FOREST FIRE WARDENS

Fred Kozacka, Robert Moore, John A, Gamble

RECREATION COMMITTEE

Dawn Eaton, Angela Racine, Nancy Considine, Eric Vichill,

Ericka Sheppard, Kerri Tully, Mandy Headrick

REPRESENTATIVE TO ROCKINGHAM PLANNING COMMISSION

James Van Bokkelen



GENERAL INFORMATION for RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of South Hampton has prepared the following list as a guide for those considering actions for which some regulatory system is in place. This list is for information only and the public should consult the appropriate Officials or Boards for further details.

WETLANDS	No digging, filling or other flow modification in wetlands, as defined by Land Use Ordinances	Permit approved by Conservation Commission
SUBDIVISION	Must meet requirements of Zoning Ordinances and Regulations	Planning Board
HOME OCCUPATION	Use of Home for Business	Board of Adjustment
COMMERCIAL ZONE	Commercial Development	Planning Board (Site Plan Review)
BUILDING PERMIT	No construction or demolition until permit is fully signed	Building Inspector
OCCUPANCY PERMIT	No occupancy or use of new or modified buildings until approved	Building Inspector
HISTORIC DISTRICT	No construction or modifications in those districts without approval	Historic District Commission
SEPTIC SYSTEMS	Must meet State and Town standards	Health Officer
SAND & GRAVEL EARTH REMOVAL	Must have permit for excavation	Planning Board
BONFIRES	No Burning without a permit	Fire Warden
TIMBER HARVEST	Yield tax, limits on cutting	Selectmen
MOTOR VEHICLE	Annual renewals on birth month	Town Clerk
DOG LICENSE	Annual renewal, rabies shots April 30	Town Clerk
RENTAL HOMES	Annually Homeowner must notify the town clerk with names of occupants	Town Clerk
VOTER REGISTRATION	Upon establishing residence	Town Clerk
REFUSE DISPOSAL	Weekly pickup, Fridays-limit one 35 gallon trash can. Yellow bags \$1.00 each	Selectmen
RECYCLING	Friday -everyother	Selectmen
JUNK CARS	No more than two unregistered vehicles	Selectmen
STRAY ANIMALS	Dogs must be controlled by property owners	Police

Please refer to directory of officers and appointees for individual names. Additional information may be found in the various reports from the officials.



Town of South Hampton OFFICE OF SELECTMEN

3 HILDALE AVENUE -SOUTH HAMPTON, NEW HAMPSHIRE
www.southhamptonnh.org ~603-394-7696~ Fax:603-394-2134



February 2020

Dear Residents

G. Mello Disposal Corp. of Georgetown MA. is our Recycling and Waste Collection hauler.

The rules for recycling are as follows:

- All household aluminum and steel cans (except hazardous materials or motor oil containers)
- All household paper including books.
- All number 1 and 2 plastics including the wide mouth (except hazardous material and motor oil containers)
- All household glass of any color.
- Cardboard is collected curbside. Boxes must be collapsed. Very large boxes, such as refrigerator boxes, must be cut up to no more the 30" by 30".
- Please have your trash out by 6am or Earlier

Collection days are town wide every other **Friday as follows:**

JAN-3,17, 31	FEB-14, 28	MAR-13, 27	APR- 10, 24
MAY-8, 22	JUN-5,19	JULY-3, 17, 31	AUG-14, 28
SEP-11, 25	OCT-9, 23	NOV-20	DEC-4, 18
JAN-2021-1,15, 29		FEB-2021- 12, 26	

Waste collection is every Friday.

The rules are as follows:

- The first **35-gallon barrel** or bag picked up at no charge.
- All additional barrels or bags must have a **TOWN ISSUED YELLOW BAG**, which can be purchased at the Town Office, Library, for \$1.00 per bag
- No yard waste
- No large articles
- Please have your trash out by 6am or Earlier

If you have any problems with pickup call the Town Office and leave a message or call

G. Mello Disposal Corp Waste directly at (978) 352-8581

Household Hazardous Waste Collection Day is held yearly in the fall
in Exeter, NH check the town website for updates
www.southhamptonnh.org



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South Hampton

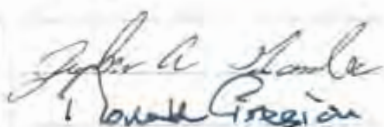

The inhabitants of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs:

You are hereby notified and warned to meet at the Town Hall in said Town on Tuesday the 10th of March 2020, between the hours of 11:00 in the forenoon and 8:00 in the evening to act upon Article 1 - 2.

You are hereby notified and warned to meet at the Eleanor Batchelder Gym, Barnard School 219 Main Ave. on Wednesday the 11th of March 2020 at 7:00 in the evening to act upon Articles 3 and all subsequent articles.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 24th of February, a true and attested copy of this document was posted at the place of meeting and at the Fire Station and that an original was delivered to the Town Clerk Andrea Condon

Name	Position	Signature
 LEE KNAPP	SELECTION NO SELECTION SECRETARY	



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Article 01 To choose the necessary Town Officers for the ensuing year

- | | |
|------------------------------|-------------|
| 1) Selectmen | 3 year term |
| 1) Town Clerk | 3 year term |
| 1) Budget Committee | 3 year term |
| 1) Trustee of the Cemetery | 3 year term |
| 1) Trustee of the Trust Fund | 3 year term |
| 1) Trustee of the Library | 3 year term |
| 1) Auditor | 2 year term |

Article 02 Growth Management

Are you in favor of adoption of the following Zoning Amendment as proposed by the Planning Board.

Article XVIII. Growth Management Ordinance

A. Authority

This Growth Management Ordinance is adopted as an ordinance to regulate and control the timing of development in accord with NH RSA 674:16(III), 674:22, and RSA 674:35(III) and supersedes the previous Growth Management Ordinance adopted at Town Meeting on March 8, 1994, the Interim Growth Management Ordinance adopted in September 2006 and the Growth Management Ordinance adopted March 2008.

B. Purpose

The purpose of this ordinance is to regulate and control the timing of development in the Town of South Hampton based on a growth management process which assesses and balances community development needs and which considers the growth rate of the Town of South Hampton in relation to regional development needs. This ordinance recognizes the state statutory protection afforded agricultural uses in RSA 672:1(III-b) and the duty that the Town of South Hampton has to preserve and continue to permit agricultural and rural uses in the Southeastern region of New Hampshire while allowing for sustainable residential growth.

The Town of South Hampton seeks to manage growth in a manner consistent and compatible with its Master Plan, adopted in 1990 (revised in 2008 & 2020) and its Capital Improvements Program adopted in 2008 (revised 2020). By adopting this ordinance, the Town is permitting its citizens to be actively involved in directing the growth of their community in accord with NH RSA 672:1(IV).

The purpose of this ordinance is to mitigate the adverse impact of uncontrolled growth on a small, rural town, while ensuring that the following goals are achieved:

1. Growth occurs in a manner consistent with the Master Plan and CIP;
2. Growth occurs at a rate that can be absorbed by the Town while still providing adequate municipal services and resources, including police, fire and rescue, infrastructure, school services, library, recreation, and park services while accommodating new development.
3. Growth occurs in a manner which considers regional development needs.



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C. Findings

The Planning Board, after careful and diligent study, has reached the following findings and determinations:

1. The Town of South Hampton is one of the smallest rural towns in Southeast New Hampshire with a population of 821 citizens and 328 dwelling units as of 2017. The total land area is only 8.04 square miles.
2. The Town lacks any significant commercial or industrial tax base.
3. The Town provides a secondary education to its students through a long-term tuition agreement with the Amesbury Massachusetts School District, paying a per pupil annual tuition rate of \$12,553.40 for the 2018-2019 school year.
4. The Town has experienced an actual population growth rate of one tenth of a (0.1%) percent per year during the period from 2010 to 2017.
5. Although the property tax burden has increased each year for its citizens, the Town has been able to sustain this rate of growth.
6. The Town's Capital Improvements Program is consistent with this rate of growth.
7. Other towns in the region failed to timely regulate growth and suffered adverse impact to their rural character, their infrastructure, the quality of their municipal services and their ability to plan for land use and stewardship. There is every indication that economic trends in real estate development are such that South Hampton will suffer the same or greater harm if it does not timely manage growth.
8. The Town is on the cusp of substantial residential growth which threatens the rural character of the Town and will grossly overburden the infrastructure of the Town. There are several large undeveloped parcels of residentially zoned land in South Hampton that could possibly be developed in the next five (5) to ten (10) years.
9. There is an increased interest on the part of developers in acquiring large tracts in South Hampton for residential development and it is more probable than not that the Town will be presented with a number of large scale residential subdivision applications. The Town faces the risk of unbalanced growth throughout the Town in a manner which will threaten the ability of the Town to equitably distribute capital projects, road maintenance and Town services.
10. Many of the towns around South Hampton have adopted growth management ordinances, which have begun to constrain and reduce their growth rates. While the Town first adopted a growth management ordinance in 1994, it did not have a formal Capital Improvements Program in place at the time of adoption. The Town has since remedied that by adopting a Capital Improvements Program.
11. As the towns around South Hampton are developed at a slower pace due to growth controls, there will be increased and rapid growth pressures placed on the Town, which if unregulated as to timing will have the following adverse impacts:
 - a. Real property taxes will become untenable for those citizens on a fixed income;
 - b. The rural New England character and identity of the Town will be supplanted by suburban sprawl;
 - c. Valuable Wetlands and Wildlife Habitats will be lost;
 - d. Ground water aquifers will be drawn down and compromised;



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- e. Population growth will drastically exceed historic rates and will be proportional to the unbridled and harmful growth experienced by the towns surrounding South Hampton prior to their implementation of growth controls;
- f. A reduced ability on the part of the Town to encourage elderly and low-income housing;
- g. The Town will be unable to absorb the demands of increased education costs;
- h. The Town will be required to construct capital improvements at a rate far greater than that anticipated by the CIP;
- i. Open space will be lost;
- j. Pressure on the Town's Public Works budget as the Town is required to accept new roads and older roads are subjected to increased use; and
- k. Valuable agricultural uses will be lost.

D. Primary Conclusion

The study conducted by the Planning Board yields the conclusion that the Town is about to experience growth which will be unsustainable and harmful to the Town. The Town should not wait for unsustainable growth and its concomitant injuries to occur before it implements reasonable controls on growth. The Town should manage growth at a rate and pace which is sustainable and which allows appropriate land use planning and budgetary planning while considering the growth needs and rates of the region. In order for the Town to properly manage growth it needs to manage both overall growth, as well as the pace at which multi-unit developments are completed.

The maximum growth of new dwelling units that can be absorbed by the Town in a single calendar year, while still maintaining the current level of infrastructure and municipal service, is currently five (5) percent of the total number of units as of the end of the preceding year. This represents substantially greater growth than the Town has experienced in the past and is specifically adjusted upward to align with the growth rates experienced by the region. The Town further finds that in order to properly balance community development needs throughout the Town that it is necessary to limit the number of building permits issued in a calendar year for an approved site plan or subdivision plan to no more than twenty five (25) percent of the total permits available in a given year.

Therefore, it is necessary for the Town to adopt, maintain and regulate a managed rate of growth which responds to this conclusion in the manner set forth herein.

E. Building Permits

1. This ordinance shall apply to building permits for new dwellings. This ordinance shall not apply to:
 - a. Construction of structures other than dwellings; or
 - b. Expansion, renovation, repair, alteration or replacement of existing dwellings.
2. This ordinance shall be based on a calendar year running from January 1, to December 31 of each given year. As of December 31, 2019 there were 331 dwelling units in the Town. The number of building permits issued for new dwellings in a calendar year shall not exceed five (5) percent of the total number of dwelling units in the Town during the preceding year. A residential structure shall not be considered a dwelling unit for purposes of this formula until such time as it has been issued a certificate of occupancy.

(Total number of dwelling units in the Town during the preceding year) X (.05) = maximum number of available building permits.
3. In order to ensure equitable distribution of the available building permits, no more than twenty five (25) percent of the total number of permits available in a year shall be issued to the same individual, corporation or entity. Similarly, the number of building permits issued in a calendar year for an approved site plan or subdivision plan shall be limited to no more than twenty five (25) percent of the total permits available in a given year in order to ensure that growth occurs at an even pace throughout the Town.



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4. Permits shall be issued on a first come, first served basis as of January 1 of each year, and shall only be issued after the Building Inspector has received a fully completed application, plus all applicable fees. Completed applications received after all available permits have been issued shall be placed first on the list for the following year.
5. In event that fewer than the maximum number of available permits are issued during a calendar year, twenty five (25) percent of the remainder shall be available for issue in the following year, at the end of which they shall expire. The Building Inspector shall identify permits by the year in which they were authorized. Both of the equitable limitations referenced in paragraph three (3) above shall be based on the total number of available permits in a given year.

F. Regular Monitoring and Review

The Planning Board shall evaluate this ordinance at least annually. The Planning Board review the rate of annual growth in the Town and the region. It shall also review the findings of fact set forth in Section C. above and make a determination as to the ongoing validity of the findings. The Planning Board shall also determine whether there is a continued need to manage growth, and whether the five (5) percent growth limitation remains appropriate. In the event the Planning Board determines that the ordinance requires amendment in order to properly balance community development needs or more accurately consider the growth rate of the Town of South Hampton in relation to regional development needs, it shall propose such at the next Town Meeting. In the event the Planning Board determines that growth management is no longer necessary it shall propose that this ordinance be rescinded at the ensuing Town Meeting.

This ordinance shall expire at the close of year 2028, unless the Planning Board proposes re-adoption of this ordinance or amendment prior to the expiration of that year.

Are you in favor of amending Article XVII of the Zoning Ordinance to append: Growth Management?

Yes No

Article 03 Operating Budget

To see if the town will vote to raise and appropriate the budget committee recommended sum of \$1,008,223 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2020</u>	<u>2019 Budget</u>	<u>2019 Actual</u>
Operating Budget	1,008,223	929,869	858,358
Warrant Articles	116,856	109,756	109,756
Individual Warrant Articles	<u>2,500</u>	<u>23,936</u>	<u>22,795</u>
Total Appropriations	1,127,579	1,063,561	986,317

The selectman's operating budget has increased approximately 8.4% over last years appropriated operating budget.

Article 04 Fire Truck Replacement

To see if the Town of South Hampton will vote to raise and appropriate the sum of \$23,100 to be added to the Fire Truck Replacement CRF previously established.
Recommendations: Board of Selectmen 3-0 Budget Committee 4-0 Required
(Majority vote required.)



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Article 05 Fire Dept. Vehicles and Equipment Replacement

To see if the town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment ETF previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required.)

Article 06 Re-name Town Hall Maintenance ETF

To see if the town will vote to change the purpose of the existing Town Hall Maintenance Expendable Trust Fund to Town Facilities Maintenance Expendable Trust Fund. This fund will be used for maintenance in buildings utilized by the town.

(2/3 vote required).

Article 07 Town Facilities Maintenance

To see if the Town will vote to raise and appropriate \$20,000 to be added to the Town Facilities Maintenance ETF previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0

(Majority vote required.)

Article 08 Town Roads Paving CRF

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required.)

Article 09 Bullet Proof Vest

To see if the town will vote to raise and appropriate the sum of \$1,500 for the purpose of purchasing 1 replacement bullet proof vest for the Police Department.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required)

Article 10 Rename Furnace Replacement Expendable Trust Fund

To see if the town will vote to change the purpose of the existing Furnace Replacement Expendable Trust Fund to the HVAC Replacement or Repair Expendable Trust Fund

(2/3 vote required).

Article 11 HVAC Replacement or Repair

To see if the town will raise and appropriate the sum of \$3,000 to be added to the HVAC Replacement or Repair CRF previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required.)



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Article 12 Fire Gear

To see if the Town of South Hampton will vote to raise and appropriate the sum of \$6,000 to be added to the Fire Gear CRF previously established.

Recommendations: Board of Selectmen 3-0 Budget Committee 4-0
(Majority vote required.)

Article 13 Revaluation

To see if the town will vote to raise and appropriate the sum of \$4,756 to be added to the Revaluation Capital Reserve Fund previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 14 Town Bridge Restoration Fund

To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration CRF previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 15 Restoration /Preservation of Town Documents.

To see if the town will vote to raise and appropriate the sum of \$1,000 for the purpose of restoration and preservation of Town Documents.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 16 Ball Field Restoration

To see if the town will vote to raise and appropriate the sum of \$1,000 to be added to the Ball Field Restoration CRF previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

Article 17 To transact any other business.

To transact any other business that may legally come before this meeting.



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MS-737

Proposed Budget for Town of South Hampton

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 24, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DENNIS BLAIR	CHAIR	
Daniel Mahoney	MEMBER	
Frankie Gossion	Secretary	
William Hodge	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance, please contact:

NH DRA Municipal and Property Tax Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop>





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Revenue Administration

2020
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$39,712	\$41,695	\$43,809	\$0	\$43,809	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$6,908	\$8,600	\$10,000	\$0	\$10,000	\$0
4150-4151	Financial Administration	03	\$100,266	\$99,190	\$101,810	\$0	\$101,810	\$0
4152	Revaluation of Property	03	\$12,562	\$17,310	\$17,310	\$0	\$17,310	\$0
4153	Legal Expense	03	\$17,776	\$10,000	\$10,000	\$0	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,171	\$3,500	\$3,850	\$0	\$3,850	\$0
4194	General Government Buildings	03	\$17,263	\$22,750	\$21,600	\$0	\$21,600	\$0
4195	Cemeteries	03	\$4,471	\$5,000	\$6,000	\$0	\$6,000	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$202,129	\$208,045	\$214,379	\$0	\$214,379	\$0
Public Safety								
4210-4214	Police	03	\$284,802	\$300,514	\$322,984	\$0	\$322,984	\$0
4215-4219	Ambulance	03	\$32,956	\$34,000	\$34,000	\$0	\$34,000	\$0
4220-4229	Fire	03	\$79,056	\$83,071	\$86,316	\$0	\$86,316	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$9,482	\$17,400	\$17,400	\$0	\$17,400	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$406,296	\$434,985	\$460,700	\$0	\$460,700	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$86,657	\$110,000	\$92,000	\$0	\$92,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$201	\$200	\$225	\$0	\$225	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$86,858	\$110,200	\$92,225	\$0	\$92,225	\$0
Sanitation								
4321	Administration	03	\$944	\$1,000	\$1,000	\$0	\$1,000	\$0
4323	Solid Waste Collection	03	\$54,930	\$63,000	\$102,780	\$0	\$102,780	\$0
4324	Solid Waste Disposal	03	\$19,721	\$21,000	\$28,500	\$0	\$28,500	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$75,595	\$85,000	\$132,280	\$0	\$132,280	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	03	\$93	\$195	\$195	\$0	\$195	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$93	\$195	\$195	\$0	\$195	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$0	\$700	\$700	\$0	\$700	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$4,100	\$4,100	\$4,100	\$0	\$4,100	\$0
	Health Subtotal		\$4,100	\$4,800	\$4,800	\$0	\$4,800	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$2,838	\$4,000	\$4,000	\$0	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,838	\$4,000	\$4,000	\$0	\$4,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$8,331	\$7,000	\$8,500	\$0	\$8,500	\$0
4550-4559	Library	03	\$54,719	\$54,719	\$54,719	\$0	\$54,719	\$0
4583	Patriotic Purposes	03	\$75	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$63,125	\$62,219	\$63,719	\$0	\$63,719	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$250	\$350	\$350	\$0	\$350	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$250	\$350	\$350	\$0	\$350	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$17,075	\$17,075	\$32,575	\$0	\$32,575	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$17,075	\$20,075	\$35,575	\$0	\$35,575	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$23,936	\$23,936	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$23,936	\$23,936	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,008,223	\$0	\$1,008,223	\$0





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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	04	\$23,100	\$0	\$23,100	\$0
		<i>Purpose: Fire Truck Replacement</i>				
4915	To Capital Reserve Fund	08	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Town Roads Paving CRF</i>				
4915	To Capital Reserve Fund	12	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Fire Gear</i>				
4915	To Capital Reserve Fund	13	\$4,756	\$0	\$4,756	\$0
		<i>Purpose: Revaluation</i>				
4915	To Capital Reserve Fund	14	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Town Bridge Restoration Fund</i>				
4915	To Capital Reserve Fund	16	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Ball Field Restoration</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$6,500	\$0	\$6,500	\$0
		<i>Purpose: Fire Dept. Vehicles and Equipment Replacement</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Town Facilities Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	11	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: HVAC Replacement or Repair</i>				
Total Proposed Special Articles			\$116,856	\$0	\$116,856	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's period ending 12/31/2020 (Recommended)	Committee's period ending 12/31/2020 (Not Recommended)
4199	Other General Government	15	\$1,000	\$0	\$1,000	\$0
			Purpose: Restoration / Preservation of Town Documents.			
4902	Machinery, Vehicles, and Equipment	09	\$1,500	\$0	\$1,500	\$0
			Purpose: Bullet Proof Vest			
Total Proposed Individual Articles			\$2,500	\$0	\$2,500	\$0





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	03	\$25,015	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$286	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$35,399	\$35,000	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$60,700	\$47,000	\$47,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$494	\$700	\$700
3220	Motor Vehicle Permit Fees	03	\$247,417	\$245,000	\$245,000
3230	Building Permits	03	\$12,176	\$12,100	\$12,100
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$260,087	\$257,800	\$257,800
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$41,898	\$42,000	\$42,000
3353	Highway Block Grant	03	\$23,795	\$23,000	\$23,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$31	\$31	\$31
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$8,500	\$8,500	\$8,500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$74,224	\$73,531	\$73,531



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	03	\$1,400	\$1,500	\$1,500
3409	Other Charges		\$2,884	\$0	\$0
	Charges for Services Subtotal		\$4,284	\$1,500	\$1,500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$1,000	\$0	\$0
3502	Interest on Investments	03	\$1,480	\$1,500	\$1,500
3503-3509	Other	03	\$11,559	\$10,000	\$10,000
	Miscellaneous Revenues Subtotal		\$14,039	\$11,500	\$11,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$413,334	\$391,331	\$391,331



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$1,008,223	\$1,008,223
Special Warrant Articles	\$116,856	\$116,856
Individual Warrant Articles	\$2,500	\$2,500
Total Appropriations	\$1,127,579	\$1,127,579
Less Amount of Estimated Revenues & Credits	\$391,331	\$391,331
Estimated Amount of Taxes to be Raised	\$736,248	\$736,248



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,127,579
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,127,579
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$112,758
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$1,240,337





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Town Budget Summary

Appropriations: Warrant Article 3 - Operating Budget

	2019		2020		
	Budget	Actual	Budget	\$ Change	% Change
4130 Executive	41,695	39,712	43,809	2,114	5.1%
4140 Election, Regular & Vital Statistics	8,600	6,908	10,000	1,400	16.3%
4150 Financial Administration	99,190	100,266	101,810	2,620	2.6%
4152 Revaluation of Property	17,310	12,562	17,310		
4153 Legal Expense	10,000	17,776	10,000		
4191 Planning	3,000	2,268	3,000		
4192 Zoning	500	904	850	350	70.0%
4194 General Government Buildings	22,750	17,263	21,600	(1,150)	-5.1%
4195 Cemeteries	5,000	4,471	6,000		
4210 Police	300,514	284,802	313,548	13,034	4.3%
4212 Police Cruiser Lease	-	-	9,436	9,436	
4215 Ambulance	34,000	32,956	34,000		
4220 Fire	83,071	79,056	86,316	3,245	3.9%
4290 Emergency Management	17,400	9,482	17,400		
4311 Summer Maintenance	70,000	48,037	52,000	(18,000)	-25.7%
4312 Winter Maintenance	40,000	38,620	40,000		
4316 Street Lighting	200	201	225	25	12.5%
4321 Hazardous Material Disposal	1,000	944	1,000		
4323 Solid Waste Collection	40,000	36,900	71,280	31,280	78.2%
4323 Recycling	23,000	18,030	31,500	8,500	37.0%
4324 Solid Waste Disposal	21,000	19,721	28,500	7,500	35.7%
4332 Water Testing	195	93	195		
4414 Pest Control	700	-	700		
4415 Health Agencies	4,100	4,100	4,100		
4442 Council on Aging	4,000	2,838	4,000		
4520 Parks & Recreation	7,000	8,331	8,500	1,500	21.4%
4550 Library	54,719	54,719	54,719		
4583 Patriotic Purposes	500	75	500		
4611 Conservaton Commission	350	250	350		
4711 Fire Truck Bond Payment	17,075	17,075	17,075		
4711 AirPacks Bond Payment			15,500		
4723 Int on Tax Anticipation Note	3,000	-	3,000		
Operating Budget	929,869	858,358	1,008,223	78,354	8.4%



Appropriations: Special Warrant Articles					
	2019		2020		
	Budget	Actual	Budget	\$ Change	% Change
7 Town Facilities Maint Expend Trust Fund	20,000	20,000	20,000		
8 Town Road Paving Fund	50,000	50,000	50,000		
11 HVAC Replace or Repair Cap Res Fund	9,000	9,000	3,000	(6,000)	
13 Revaluation Capital Reserve Fund	4,756	4,756	4,756		
14 Bridge Restoration Cap Rev Fund	2,500	2,500	2,500		
5 Fire Dept Vehicle and Equip Fund	6,500	6,500	6,500		
4 Fire Truck Replace Cap Rev Fund			23,100	23,100	
12 Fire Dept Gear Cap Rev Fund	6,000	6,000	6,000		
Salt Shed Cap Res Fund	10,000	10,000		(10,000)	
16 Ball Field Repair Fund	1,000	1,000	1,000		
Special Warrant Articles	109,756	109,756	116,856	7,100	6.5%

Appropriations: Individual Warrant Articles					
9 Police Dept Vests	4,500	3,401	1,500	(3,000)	
Fire Dept Air Packs	10,000	10,000		(10,000)	
Police Cruiser	9,436	9,436		(9,436)	
15 Document Restoration Grant Match			1,000	1,000	
Individual Warrant Articles	23,936	22,795	2,500	(21,436)	-89.6%

Appropriations: Total					
Operating Budget (from prior page)	929,869	858,358	1,008,223	78,354	
Special Warrant Articles	109,756	109,756	116,856	7,100	
Individual Warrant Articles	23,936	22,795	2,500	(21,436)	
Total Appropriations	1,063,561	986,317	1,127,579	64,018	6.0%

10% Limit on Increasing Appropriations	
Total Appropriations	1,127,579
10% limit on appropriations	<u>112,758</u>
Maximum allowable appropriation	1,240,337



Revenues					
	2019		2020		
	Budget	Actual	Budget	\$ Change	% Change
3120 Land Use Change Tax	25,000	25,015	10,000		
3185 Timber Yield Tax	3,000	286	2,000		
3190 Deliquent tax int & penalties	35,000	29,253	35,000		
3190 Tax Int - Other	-	6,147	-		
3220 Motor Vehicle Permit Fees	235,000	247,417	245,000		
3221 Vital statistics		240	300		
3221 Dog licenses		254	400		
3230 Building Permits	10,000	5,541	5,500		
3230 Electric permits		2,550	3,000		
3230 Furnance and smoke permits		1,130	1,100		
3230 Perculation and well permits		700	500		
Plumbing permits		1,805	1,600		
3230 Occupancy permits	700	450	400		
3352 Meals & Rooms Tax Distrib	41,898	41,898	42,000		
3353 Highway Block Grant	23,830	23,795	23,000		
3356 Federal Forest Land Reimb.	31	31	31		
3359 State Revenues	8,500	8,500	8,500		
3401 Planning Board Fees		265			
3401 ZBA Fees		1,060	1,000		
3401 HDC Fees	500	75	-		
3409 Other Charges		2,884	500		
3501 Sale of Municipal Property	1,000	1,000	1,500		
3502 Interest on Investments	1,000	1,480	1,500		
3503 Rental of Town Property			50		
3503 Court Fines		226	150		
3509 Town Office		1,290	1,300		
3509 Library		1,300	850		
3509 Copies and Tax Cards		396	400		
3509 Library Printing		580	200		
3509 Other income	10,000	647	1,550		
3509 Police Detail Admin Fees		7,120	4,000		
Regular Revenues	395,459	413,333	391,331		
Other Revenues					
Total Revenues	395,459	413,333	391,331	(4,128)	-1.0%

Estimated Tax Increase					
Operating Budget	929,869	858,358	1,008,223	78,354	
Special Warrant Articles	109,756	109,756	116,856	7,100	
Individual Warrant Articles	23,936	23,936	2,500	(21,436)	
Total Appropriations	1,063,561	992,050	1,127,579	64,018	
Total Revenues	395,459	413,333	391,331	(4,128)	
Taxes	668,102	578,980	736,248	82,482	10.2%



ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE March 12, 2019

At a legal meeting of the inhabitants of the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs, held on March 12, 2019 the South Hampton Town Hall, the following business was transacted:

Moderator Pamela Noon announced that the ballot boxes had been inspected and were found to be empty. She declared the polls open at 11:00 a.m. Ballot Clerks for the day were, Christine Conant, John Gamble, Douglas Silver, and George Werner. There were 145 ballots cast out of 640 registered voters.

Article 01 To choose the necessary Town Officers for the ensuing year

1) Selectmen	3-year term	Lee Knapp	125 Votes
1) Tax Collector	3-year term	Andrea Condon	138 Votes
1) Treasurer	3-year term	Heidi Burke	138 Votes
1) Budget Committee	3-year term	Dennis Blair	131 Votes
1) Trustee of the Cemetery	3-year term	Angela Racine	140 Votes
1) Trustee of the Trust Fund	3-year term	Write-in Will Hodge	10 Votes
1) Trustee of the Library	3-year term	Alison McGonagle-O'Connell	78 Votes
1) Auditor	2-year term	Write-in Daniel Mahoney	6 Votes
1) Constable	3-year term	Write in John Gamble	3 Votes

Results of School District Election

School Board Member	3-year term	Sharon Gordon	117 Votes
Article 01	Yes 94	No 44	
Article 02	Yes 96	No 42	
Article 03	Yes 98	No 41	
Article 04	Yes 108	No 34	
Article 05	Yes 105	No 37	
Article 06	Yes 95	No 47	
Article 07	Yes 108	No 34	
Article 08	Yes 96	No 41	



Article 02 Manufactured Storage Containers

Are you in favor of adoption of the following Zoning Amendment, as proposed by the Planning Board:

Article III of the Zoning Ordinance is hereby amended to append:

"19. Manufactured Storage Containers:

A.Manufactured Storage Containers are any structure, such as a cargo container, "POD" container or truck trailer, that is reusable and transportable, designed to be rented, leased or purchased for the storage of residential, commercial or industrial goods.

B.Any property owner or lessee may have one (1) manufactured storage container. Use is limited to a period not to exceed 180 days per calendar year and must meet all wetland, front, rear and side setbacks.

C.For use exceeding 180 days, a property owner or lessee shall apply for and receive a Special Exception from the Zoning Board of Adjustment.

D.A manufactured storage container shall not be considered living quarters for any period of time."

Are you in favor of amending Article III of the Zoning Ordinance Section A

Yes 93 No 50

Article 03 Short Term Rentals

Are you in favor of the adoption of the following Zoning Amendment, as proposed by the Planning Board:

Article IV of the Zoning Ordinance is hereby amended to append the following to Section A:

"8. Short-Term (less than 30 days) Rentals may be permitted in this district by Special Exception of the Zoning Board of Adjustment, provided:

a.The property is an Owner-Occupied Single- Family Residence,

b.The property contains no more than two (2) individual sleeping rooms to be rented to the general public for lodging,

c.The property is approved under NFPA 101 by the South Hampton Fire Department, and

d. The Short-Term Rental complies with RSA 78-A, 'Meals & Rooms Tax Law'".

Are you in favor of amending Article IV of the Zoning Ordinance Section A

Yes 97 No 46



Article 04 Update Building Ordinances

Are you in favor of the adoption of the following ordinance by the Town of South Hampton as proposed by the Planning Board:

Article III, section 2a of the Zoning Ordinance is hereby amended to read:

"All construction and renovation of structures within the Town of South Hampton shall conform to applicable sections of the New Hampshire State Building Code established by RSA 155-A, as amended below

- i. The Town of South Hampton first adopted a Building Code in March, 1974
- ii. The Town of South Hampton at that time established the position of Building Inspector, and a Zoning Board of Adjustment. The Zoning Board of Adjustment is designated to act as the Building Code Board of Appeals per RSA 673.
- iii. The Town of South Hampton hereby adopts the following Amendments to the State Building Code in accordance with RSA 674:51 and RSA 674:51A:

A. International Plumbing Code 2009 Edition, Section 905.6 "Vent for future fixtures" is amended to read:

"Within a habitable or occupied space at the lowest level of a structure where plumbing fixtures are not installed, there shall be made available an accessible vent connection, not less than 2-inch diameter, which is properly connected to the vent system to provide for future venting."

B. International Plumbing Code 2009 Edition, Table 909.3 "Wet Vent Sizing" is amended to delete 1-1/2 inch Wet Vent Pipe Size and 1 Drainage Fixture Unit Load from the table.

C. International Plumbing Code 2009 Edition, Section 917 "Air Admittance Valves", subsection 917.3 "Where permitted" is amended to read:

"917.3 Where permitted. Air admittance valves are not a substitute for a conventional venting system. Air admittance valves shall only be used when structural conditions prevent conventional venting of fixtures. Use of air admittance valves shall be pre-approved by the Code Official on a case-by-case basis. When approved, individual branch and circuit vents shall be permitted to terminate with a connection to an individual or branch type air admittance valve. Stack vents and vent stacks shall be permitted to terminate to stack type air admittance valves. Individual and branch type air admittance valves shall vent only fixtures that are on the same floor level and connect to a horizontal branch drain. The horizontal branch drain having individual and branch type air admittance valves shall conform to Section 917.3.1 or 917.3.2. Stack type air admittance valves shall conform to Section 917.3.3."

Are you in favor of adopting the Updated Building Code:

Yes 100 No 40

The polls were closed at 8:00 PM

Town Meeting was continued to March 13, 2019 at 7 :00 pm



The following Wednesday night Moderator Pamela Noon called the meeting to order at 7:00 p.m. After the Pledge of Allegiance, she explained the procedure for conducting the meeting and introduced the members of the Budget Committee, the Board of Selectmen and the Town Clerk. Moderator Noon read the Warrant and announced the results of Tuesday's election and stated that nonresidents may speak about but not vote on warrant articles.

Article 05 Operating Budget

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$929,869 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	2019	2018 Budget	2018 Actual
Operating Budget	929,869	876,298	830,854
Warrant Articles	109,756	68,625	68,625
Individual Warrant Articles	23,936	24,905	21,444
Total Appropriations	1,063,562	969,828	920,922

The selectman's operating budget has increased approximately 2% over last years appropriated budget. For a total increase of 6% of the selectman's operating budget.

James Van Bokkelen made the motion to accept the article as read. John Gamble seconded the motion. James Van Bokkelen explained the procedure and asked about voting line by line. J. D. Bernardy asked about the condition of town buildings and was told the following articles dealt with some of that concern. Lee Knapp questioned whether it was worth the effort to continue recycling and was told yes.

The article was voted and passed YES 47 NO 0

Article 06 Police Cruiser

To see if the Town will vote to authorize the Selectmen to enter into a 3-year lease agreement in the amount of \$26,321 for the purpose of leasing a 2019 Dodge Charger Police Cruiser, and to raise and appropriate the sum of \$9,436 for the first year's payment for that purpose. This lease agreement contains an escape clause.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required)

**Article 06: continued**

Ronald Preston motioned to accept the article, seconded by John Gamble. Ron Preston explained the necessity of replacing older vehicles with high mileage and necessary repairs. Lee Knapp spoke against passing the article at this time.

The article was voted and passed. YES 45 NO 2

Article 07 Air Packs Fire Department

To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease agreement in the amount of \$102,695 for the purpose of leasing 13 Scott X3 Pro Air Packs and 26 cylinders and to raise and appropriate the sum of \$10,000 for the first year's payment for that purpose, subsequent years payments will be \$15,555. This lease agreement contains an escape clause. Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required)

John Gamble motioned to accept the article, seconded by Ronald Preston. Fire Chief Fred Kozacka explained the necessity of having the air packs for firefighting and explained that the Fire Dept. risked being certified if the equipment was not up to code.

The article was voted and passed. YES 51 NO 0

Article 08 Fire Gear Capital Reserve Fund

To see if the Town will vote to establish a Fire Gear Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining gear and to raise and appropriate the sum of \$6,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority Vote Required)

James Van Bokkelen made the motion to accept the article, seconded by Ronald Preston. Chief Kozacka explained that there is a ten- year approximate span for using turn-out gear and that the present air -packs were purchased in the year 2000. John Gamble mentioned applying for grants if available and Carole McCarthy spoke.

The article was brought to a vote and passed. YES 51 NO 1

Article 09 Bullet Proof Vest

To see if the Town will vote to raise and appropriate the sum of \$4,500 for the purpose of purchasing 3 replacement bullet proof vests for the Police Department. Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required)

**Article 09: continued**

James Van Bokkelen made the motion to accept, seconded by John Gamble. The Police Chief explained that the current vests have an approximate five-year time frame. Lee Knapp asked again about available grants.

The article was voted and passed. YES 52 NO 0

Article 10 Salt Shed Renovation Expandable Trust Fund

To see if the Town will vote to establish a Salt Shed Renovation Expandable Trust Fund under the provisions of RSA 31:9a to repair and renovate the salt shed and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority Vote Required)

James Van Bokkelen motioned to accept the article as read, seconded by Ron Preston. James explained the need for the amount after questioning by Emily Kime and Martha Anderson.

The article was voted and passed. YES 38 NO 9

Article 11 Town Bridge Restoration Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration Capital Reserve Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

James Van Bokkelen made the motion to accept and John Gamble seconded. James Van Bokkelen said that there is \$12,500 in the fund at the present time but much more is needed to maintain the bridges.

The article was voted and passed. YES 50 NO 0

Article 12 Fire Department Vehicles and Equipment Replacement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment Expendable Trust Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

John Gamble motioned to accept the article, seconded by James Van Bokkelen. John Gamble explained the necessity for the article and spoke in favor. Fire Chief Fred Kozacka also spoke in favor.

The article was voted and passed. YES 51 NO 0

**Article 13 Town Roads Paving Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required.)

James Van Bokkelen motioned to accept the article. Ronald Preston seconded. James Van Bokkelen explained about the roads having a lot of damage. Jocelyn Van Bokkelen spoke in favor of the article. Lee Knapp asked about signs for posting weight limits on roads.

The article was voted and passed. YES 51 NO 0

Article 14 Town Building & Maintenance Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Town Building & Maintenance Expendable Trust Fund created in 1992 under RSA 31:19

Recommendations: Selectmen 3-0, Budget Committee 4-0

(Majority vote required)

James Van Bokkelen motioned to accept the article, seconded by Ronald Preston. James Van Bokkelen explained that the town hall needs painting and has been delayed having it done for too long. He stated that there is \$ 96,371.92 in the building maintenance fund at that time.

The article was voted and passed. YES 49 NO 0

Article 15 Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$4,756 to be added to the Revaluation Capital Reserve Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0

(Majority vote required.)

James Van Bokkelen motioned to accept the article, seconded by Ronald Preston. James explained the article and there was no discussion.

The article was passed. YES 46 NO 0

Article 16 Furnace Replacement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$9,000 to be added to the Furnace Replacement Expendable Trust Fund created in 2016, under RSA 35:19-a.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

(Majority vote required.)

James Van Bokkelen motion to accept the article, seconded by John Gamble. James explained that the amount in account at present was \$9228.70.

The article was voted and passed. YES 45 NO 0



Article 17 Ball Field Restoration Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Ball Field Restoration Capital Reserve Fund previously established.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0
(Majority vote required.)

James Van Bokkelen motioned to accept the article, seconded by John Gamble. There was \$49.00 in the account at that time. Eric Vichill and Angela Racine spoke in favor.

The article was voted and passed. YES 43 NO 0

Article 18 Investment Management Services

To see if the Town will vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the Town meeting, to charge any expenses incurred for services by an investment advisor for the Town's capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the Town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article.

(Majority vote required)

Ronald Preston motioned to accept the article as read, seconded by James Van Bokkelen, there was no discussion.

The article was voted and passed. YES 44 NO 0

Article 19 Rescind the Position of Constable

Are you in favor of rescinding the position of Constable as the Town has coverage of the Rockingham Sherriff's department to handle any matters that arise? Per 669:17-b Discontinuing Optional Elected Office. – When a town votes to discontinue any optional elected office, whether or not such office is to be succeeded by an appointed office, the person holding the elected office at the time of the vote to discontinue it shall continue to hold office until the annual town election first following the discontinuance of the office, at which time the elected office shall terminate irrespective of the length of that officer's term. This section shall apply to the elective offices of tax collector, highway agent, constable or police officer, overseer of public welfare, auditor, and any other optional town elected office not governed by another statute.

(Majority Vote Required)

James Van Bokkelen motioned to accept the article, seconded by John Gamble. Position no longer necessary.

The article was voted and passed. YES 38 NO 0

**Article 20 Plumbing Inspector**

To see if the Town will vote to create the position of Plumbing Inspector and authorize the Selectmen to appoint a Plumbing Inspector in accordance with RSA 673:1, III .
(Majority vote required)

Ronald Preston motioned to accept the article as read, seconded by James Van Bokkelen. This position had to be voted by the town as a formality.

The article was voted and passed. YES 38 NO 0

Article 21 To transact any other business.

To transact any other business that may legally come before this meeting. Peter Oldak and Lee Knapp thanked James Van Bokkelen and Richard Verge, who are stepping down from their positions of Selectman and Building Inspector, for all the work and time that they have put into serving the town.

James Van Bokkelen made a motion to adjourn the meeting, seconded by John Gamble.

The meeting was adjourned at 9:37 P.M.

Respectfully submitted,

Andrea Condon

Town Clerk



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income	0.00		
Expense			
4130-EXECUTIVE (ACCOUNT)			
02-Health Officer Stipend	750.00	750.00	0.00
03-Selectman's Stipend	3,600.00	3,600.00	0.00
04-Tax Collector Stipend	9,615.00	9,615.00	0.00
05-Welfare Director Stipend	200.00	200.00	0.00
06-Town Clerk Stipend			
01-TC Stipend	17,000.00	17,000.00	0.00
Total 06-Town Clerk Stipend	17,000.00	17,000.00	0.00
07-Deputy TC-TX Salary	3,500.00	5,665.00	-2,165.00
08-Treasure Stipen			
01-Deputy Treasurer	0.00	1.00	-1.00
08-Treasure Stipen - Other	5,046.52	4,864.00	182.52
Total 08-Treasure Stipen	5,046.52	4,865.00	181.52
Total 4130-EXECUTIVE (ACCOUNT)	39,711.52	41,695.00	-1,983.48
4140-ELECTION, (REGISTRATION & VI...			
01-Mod Stipend (and expenses)	300.00	400.00	-100.00
02-Supv Stipend (and expenses)	570.00	2,000.00	-1,430.00
03-Ballot Clerk (For Elections)	75.00	400.00	-325.00
04-Materials (for Elections,ballots,suppl...	2,235.00	150.00	2,085.00
05-Meals (for Poll Workers)	90.33	250.00	-159.67
06-Postage (Supervisors & Town Clerk)			
01-Elections-Supervisors	375.20	100.00	275.20
02-TownClerk	110.00	250.00	-140.00
Total 06-Postage (Supervisors & Town ...	485.20	350.00	135.20
08-Conventions (and Education (Town C...	440.00	800.00	-360.00
09-Dues (Associations)	40.00	150.00	-110.00
10-Dog Tags (Purchase)	63.79	150.00	-86.21
11-TC Office Supplies-Expenses (Town ...	61.04	300.00	-238.96
12-Equipment	261.44	1,200.00	-938.56
13-State- Fees (State of NH)			
01-Dog License Fees (dog licensing fees)	170.00	250.00	-80.00
02-Vital Fees (marriage, death, licens...	244.00	250.00	-6.00
Total 13-State- Fees (State of NH)	414.00	500.00	-86.00
14-Town Clerk Software Support	1,502.00	1,550.00	-48.00
15-EREG Expenses	319.50	400.00	-80.50
Total 4140-ELECTION, (REGISTRATION...	6,857.30	8,600.00	-1,742.70



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
4150-FINANCIAL (ADMINISTRATION)			
01-Administrator Salary ((Administrati...			
01-02Health	10,240.74	10,000.00	240.74
01-Administrator Salary ((Administra...	48,000.00	48,000.00	0.00
Total 01-Administrator Salary ((Admini...	58,240.74	58,000.00	240.74
02-Adm Assistant	3,072.75	2,650.00	422.75
03-Selectmans Secretary Salary ((Meeti...	840.00	840.00	0.00
04-Selectman's Exp ((Selectmen's-non 1...	1,000.00	1,000.00	0.00
05-Electrical Inspector (Fees)	1,683.00	2,300.00	-617.00
06-Building Inspector (Fees)			
01-Plumb Inspector Fees	1,432.20	500.00	932.20
06-Building Inspector (Fees) - Other	3,736.26	4,000.00	-263.74
Total 06-Building Inspector (Fees)	5,168.46	4,500.00	668.46
07-Fire Inspector Fees (Fees 2/3 total co...	745.80	850.00	-104.20
08-Health Officer (Health Fees and Exp...	462.00	500.00	-38.00
09-Town Auditor (local audit)	400.00	400.00	0.00
11-Tax Collector Expenses ((Tax Collect...	1,362.88	800.00	562.88
13-Accountant (Robert Dennett, PLLC)	2,060.00	2,300.00	-240.00
14-Ads & Legal Notices (Selectmen issu...	0.00	250.00	-250.00
15-Office Supplies (Supplies, toner, paper)	1,167.56	1,000.00	167.56
17-Conferences (and Education)	690.00	800.00	-110.00
18-Dues (for Associations)	1,281.00	1,200.00	81.00
19-Equipment (for Administration)	3,640.18	4,000.00	-359.82
20-Postage (for Administration)	1,016.63	1,000.00	16.63
21-Printing (of town report)	1,974.83	3,000.00	-1,025.17
22-Registry Fees (Rockingham County)	217.85	150.00	67.85
23-Communications (394-7696, Internet...	3,011.03	3,200.00	-188.97
29-Twn Rprt Del (town report delivery)	300.00	300.00	0.00
31-Misc., (Administration)	32.99	200.00	-167.01
33-Lia. & Prop. Insurance	3,999.50	2,400.00	1,599.50
34- Workers Comp Insurance	1,304.93	900.00	404.93
35- SS & Medicare			
01-FICA (town)	5,244.36	5,000.00	244.36
02-MEDI (Town)	1,349.50	1,500.00	-150.50
Total 35- SS & Medicare	6,593.86	6,500.00	93.86
36-HDC Expenses	0.00	100.00	-100.00
38-Books	0.00	50.00	-50.00
Total 4150-FINANCIAL (ADMINISTRATI...	100,265.99	99,190.00	1,075.99
4152-Reval (REVALUATION)			
01-Software Support	3,401.00	3,500.00	-99.00
02-Annual Pickups	89.00	2,738.00	-2,649.00
03-Contract Support	9,072.00	9,072.00	0.00
05-Map Updates & Copies	0.00	2,000.00	-2,000.00
Total 4152-Reval (REVALUATION)	12,562.00	17,310.00	-4,748.00



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
4153-LEGAL (EXPENSES)			
03-Selectmen	2,942.00	5,000.00	-2,058.00
05-All Other Misc	14,817.62	5,000.00	9,817.62
Total 4153-LEGAL (EXPENSES)	17,759.62	10,000.00	7,759.62
4191-PLANNING (BOARD EXPENSES)			
01-Ads (and Legal Notices)	113.62	200.00	-86.38
02-Conferences (and Education)	0.00	50.00	-50.00
03-Dues & Fees (rockingham plann.com...	814.00	825.00	-11.00
05-Chairman (Expense Stipend)	500.00	500.00	0.00
06-Postage (Planning Board)	0.00	100.00	-100.00
07-Printing (Zoning Ordinences)	0.00	335.00	-335.00
09-Secretarial (Support)	840.00	840.00	0.00
10-Fees (Retained)	0.00	150.00	-150.00
Total 4191-PLANNING (BOARD EXPEN...	2,267.62	3,000.00	-732.38
4192-ZBA			
01-Ads (and Legal Notices)	698.18	200.00	498.18
02-Postage (for ZBA)	205.50	200.00	5.50
04-Fees (Retained)	0.00	100.00	-100.00
Total 4192-ZBA	903.68	500.00	403.68
4194-BUILDINGS (GENERAL GOVERN...			
01-Cust Salary (Cleaning)	1,302.00	2,000.00	-698.00
02-Electric (Town Hall)			
01-Town Hall	1,325.86	1,500.00	-174.14
02-Offices	4,092.79	3,000.00	1,092.79
Total 02-Electric (Town Hall)	5,418.65	4,500.00	918.65
03-Heating (Town Hall)			
01-Town Hall	6,681.34	10,000.00	-3,318.66
02-Offices	0.00	0.00	0.00
Total 03-Heating (Town Hall)	6,681.34	10,000.00	-3,318.66
04-Supplies (for Cleaning)	322.11	300.00	22.11
05-Alarm System Monitor (Office Buildi...	906.00	1,000.00	-94.00
06-Alarm System Phone (Building expe...	443.57	450.00	-6.43
08-Repairs (Buidings and equipment)	2,189.68	4,500.00	-2,310.32
Total 4194-BUILDINGS (GENERAL GOV...	17,263.35	22,750.00	-5,486.65
4195-CEMETERIES			
01-Mowing (3 Cemeteries)	4,387.00	4,500.00	-113.00
02-Misc (Cemeteries)	83.52	500.00	-416.48
Total 4195-CEMETERIES	4,470.52	5,000.00	-529.48



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
4210-POLICE (DEPARTMENT)			
01-Chief Salary	30,054.50	30,000.00	54.50
02-Full Time Salary	91,144.82	106,996.00	-15,851.18
03.1-PT Patrolman (Part time patrolmen)	62,677.74	50,000.00	12,677.74
03.2-PT Administrative	730.00	730.00	0.00
03.3-PT Prosecutor	4,500.00	4,500.00	0.00
04-Equipment (Police Department)			
01 Uniforms_Gear	1,868.95	3,000.00	-1,131.05
02 Car	1,146.77	1,000.00	146.77
03 Office	6,066.27	3,000.00	3,066.27
Total 04-Equipment (Police Department)	9,081.99	7,000.00	2,081.99
05-Expenses (Support Materials)	0.00	0.00	0.00
06-Gas & Oil (for Police Cruiser)	7,384.68	8,000.00	-615.32
07-Health (Insurance, Full Time)			
01-Emp20% (Emp pays 20%)	0.00	0.00	0.00
02-Health Town80%	0.00	5,250.00	-5,250.00
07-Health (Insurance, Full Time) - Ot...	0.00	0.00	0.00
Total 07-Health (Insurance, Full Time)	0.00	5,250.00	-5,250.00
08-PO Box (Rental)	0.00	150.00	-150.00
09-Retirement, Town Payment	25,980.85	31,489.00	-5,508.15
10-Publications & Postage (For Police)	0.00	425.00	-425.00
11-Maintenance (Cruiser)	7,922.88	5,000.00	2,922.88
12-Repairs (Police Equipment)	1,774.16	3,200.00	-1,425.84
13-Supplies (Police Office)			
01 Office	1,764.01	1,000.00	764.01
13-Supplies (Police Office) - Other	238.37	1,000.00	-761.63
Total 13-Supplies (Police Office)	2,002.38	2,000.00	2.38
14-Communications			
01 Software Fees	3,405.00	3,524.00	-119.00
14-Communications - Other	3,583.48	3,500.00	83.48
Total 14-Communications	6,988.48	7,024.00	-35.52
16-Training (Police Officers)	4,686.90	4,500.00	186.90
17-Dues (Police Department)	675.00	1,400.00	-725.00
18-Electricity (Exeter Electric)	999.96	1,100.00	-100.04
19-Heating (Oil)	3,339.96	3,000.00	339.96
21- SS & Medicare			
01-FICA (police)	7,806.34	6,500.00	1,306.34
02-MEDI (police)	3,151.38	4,750.00	-1,598.62
Total 21- SS & Medicare	10,957.72	11,250.00	-292.28
23- Lia. & Prop. Insurance	7,999.00	12,500.00	-4,501.00
24- Workers Comp Insurance	2,609.85	5,000.00	-2,390.15
4210-POLICE (DEPARTMENT) - Other	0.00		
Total 4210-POLICE (DEPARTMENT)	281,510.87	300,514.00	-19,003.13



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
4215-AMBULANCE			
02-Ambulance Stipend			
01-EMS Coordinator	2,500.00	2,500.00	0.00
02-EMT-Stipend (for calls attended)	14,005.00	15,000.00	-995.00
Total 02-Ambulance Stipend	16,505.00	17,500.00	-995.00
03-Gas/Oil	547.20	500.00	47.20
04-Insurance	1,326.10	1,500.00	-173.90
05-Equipment			
01-Medical Supplies	4,099.12	3,000.00	1,099.12
05-Equipment - Other	1,373.18	3,500.00	-2,126.82
Total 05-Equipment	5,472.30	6,500.00	-1,027.70
06-Maintenance	3,046.46	2,000.00	1,046.46
07-Training	4,925.00	5,000.00	-75.00
08-Billing Fee	414.62	1,000.00	-585.38
Total 4215-AMBULANCE	32,236.68	34,000.00	-1,763.32
4220-FIRE (DEPARTMENT)			
01-Fire Command Stipends			
01-Chief Stipend	10,000.00	10,000.00	0.00
02-Deputy & Asst. Fire-Stipend	5,000.00	5,000.00	0.00
03-Captains Stipend (Stipend amount...	2,000.00	2,000.00	0.00
04-Lieutenants (Stipend amount plus...	1,025.00	2,000.00	-975.00
Total 01-Fire Command Stipends	18,025.00	19,000.00	-975.00
02-Firemans Stipend (qtrly)	15,000.00	15,000.00	0.00
03-Retirement (For Firemen)	430.00	500.00	-70.00
04- Workers Comp Insurance	978.70	2,000.00	-1,021.30
05- Lia. & Prop. Insurance	2,999.63	3,000.00	-0.37
06-Dues (Fire Associations)	435.00	350.00	85.00
07-HAZMAT (Dues)	381.09	400.00	-18.91
08-Electricity, (Fire Station)	3,648.40	3,000.00	648.40
09-Heating, (Fire Station)	2,094.22	3,500.00	-1,405.78
10- Building Maintenance	3,095.47	3,000.00	95.47
11-Communications (Internet, Alarm39...			
01-Software Support (IAMRespondin...	425.00	500.00	-75.00
11-Communications (Internet, Alarm3...	3,244.55	3,000.00	244.55
Total 11-Communications (Internet, Ala...	3,669.55	3,500.00	169.55
12- Office Supplies (& other)	1,335.40	500.00	835.40
13-Gas & Oil (FOR FIRE TRUCKS)			
01-Engine	940.56	500.00	440.56
02-Tanker	525.77	500.00	25.77
03-Forestry	179.14	1,000.00	-820.86
04-ComdVech	505.92	200.00	305.92
05-Other	103.23	100.00	3.23
Total 13-Gas & Oil (FOR FIRE TRUCKS)	2,254.62	2,300.00	-45.38



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
14-Truck Equip. (Replacement)			
01-Engine	2,169.72	900.00	1,269.72
02-Tanker	1,693.82	900.00	793.82
03-Forstery	230.00	300.00	-70.00
04-ComdVech	1,231.93	200.00	1,031.93
05-Other	0.00	50.00	-50.00
Total 14-Truck Equip. (Replacement)	5,325.47	2,350.00	2,975.47
15-Truck Maintenance			
01-Maintance			
01-Engine	1,335.06	955.00	380.06
02-Tanker	1,817.16	955.00	862.16
03-Forstery	669.80	755.00	-85.20
04-ComdVech	632.94	355.00	277.94
05-Other	3,779.13	100.00	3,679.13
Total 01-Maintance	8,234.09	3,120.00	5,114.09
02-Inspections			
01-Engine	0.00	200.00	-200.00
02-Tanker	0.00	200.00	-200.00
03-Forestry	45.00	50.00	-5.00
04-ComdVech	50.00	50.00	0.00
Total 02-Inspections	95.00	500.00	-405.00
03-Pump Certification			
01-Engine	0.00	1,000.00	-1,000.00
02-Tanker	0.00	1,000.00	-1,000.00
03-Other	0.00	0.00	0.00
Total 03-Pump Certification	0.00	2,000.00	-2,000.00
Total 15-Truck Maintenance	8,329.09	5,620.00	2,709.09
16-Equip Hose (Replacement)	0.00	100.00	-100.00
17-Radio Repair (Maintenance)			
01-Raido Maintence	448.00	875.00	-427.00
02-Pager Maintance	0.00	875.00	-875.00
Total 17-Radio Repair (Maintenance)	448.00	1,750.00	-1,302.00
18-Radio Replacement			
01-Radio Replacement	750.00	2,350.00	-1,600.00
02-Pager Replacement	0.00	2,350.00	-2,350.00
Total 18-Radio Replacement	750.00	4,700.00	-3,950.00
19-Rescue & Men (Equipment)	3,789.17	4,000.00	-210.83



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
20-Training (Firemen)			
01-Fire Training1	0.00	3,000.00	-3,000.00
02-Fire Training2	0.00	3,000.00	-3,000.00
03-Other Training	4,698.77	2,000.00	2,698.77
Total 20-Training (Firemen)	4,698.77	8,000.00	-3,301.23
21-SCBA (Fire Department)			
01-SCBA Replacment	0.00	1.00	-1.00
02-SCBA Maintance	659.45	0.00	659.45
Total 21-SCBA (Fire Department)	659.45	1.00	658.45
22-Water Hole (Maintenance)	365.15	500.00	-134.85
Total 4220-FIRE (DEPARTMENT)	78,712.18	83,071.00	-4,358.82
4290-EOC			
01-EM Director Stipend (Emergency Ma...	5,400.00	5,400.00	0.00
02-Equipment	2,647.69	1,000.00	1,647.69
03- Emergnecy Storm Reimb	0.00	2,500.00	-2,500.00
04-EMD Funds_State			
02-Training	0.00	0.00	0.00
03-Office	503.17	0.00	503.17
04-Food	931.38	0.00	931.38
04-EMD Funds_State - Other	0.00	8,500.00	-8,500.00
Total 04-EMD Funds_State	1,434.55	8,500.00	-7,065.45
Total 4290-EOC	9,482.24	17,400.00	-7,917.76
4311-SUMMER (MAINTENANCE)			
01-Road Repairs (Summer)	3,723.00	8,000.00	-4,277.00
02-Resurfacing (Labor & Vehicals)	3,743.00	2,000.00	1,743.00
03-Materials (pavement, stone, etc)	2,343.83	2,000.00	343.83
04-Signs& Misc Equip	1,684.00	300.00	1,384.00
05-Shimming (and Leveling)	1,180.00	9,500.00	-8,320.00
06-Brush and (Tree Removal)	12,547.00	11,000.00	1,547.00
07-Misc. (Summer)	3,518.00	500.00	3,018.00
08-Beaver Dam Maintenance	355.00	5,200.00	-4,845.00
09-Culvert Maintenance (Roads)	476.00	8,500.00	-8,024.00
10-BLOCK GRNT (SUMMER MAINTENANCE)	18,306.32	23,000.00	-4,693.68
Total 4311-SUMMER (MAINTENANCE)	47,876.15	70,000.00	-22,123.85
4312-WINTER (MAINTENANCE)			
01-Plowing - Brunet (Brunet)	3,394.00	16,000.00	-12,606.00
03-Shoveling (Town Hall & Library)	0.00	400.00	-400.00
04-Sand & Salt			
01-Salt	17,799.33	11,000.00	6,799.33
02-Sand	470.00	3,500.00	-3,030.00
03-Mixing	2,160.00	1,200.00	960.00
Total 04-Sand & Salt	20,429.33	15,700.00	4,729.33



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
05-Sanding (Roads)	14,234.00	7,400.00	6,834.00
08-Salt Shed Light (& Misc.)	562.46	500.00	62.46
Total 4312-WINTER (MAINTENANCE)	38,619.79	40,000.00	-1,380.21
4316-STREET LIGHTING	200.71	200.00	0.71
4321-HazdWasteDays	943.51	1,000.00	-56.49
4323- WASTE COLL (G.Mello)	36,900.00	40,000.00	-3,100.00
4323-RECYCLING			
01-Curbside (G.Mello)	18,030.00	23,000.00	-4,970.00
Total 4323-RECYCLING	18,030.00	23,000.00	-4,970.00
4324-WASTE DISP (Turnkey G.Mello)	19,712.44	21,000.00	-1,287.56
4332-WATER TSTG (Town Buildings)	93.00	195.00	-102.00
4414-PEST CNTRL (TOWN HALL-Mosqu...	0.00	700.00	-700.00
4415-AGENCIES, (HEALTH & OTHER)			
03-Community (Action - Rockingham)	1,300.00	1,300.00	0.00
04-American Red Cross	500.00	500.00	0.00
05-Richie (McFarland Children Center)	150.00	150.00	0.00
06-Meals on (Wheels - Rockingham)	500.00	500.00	0.00
07-Area (Homemaker)	800.00	800.00	0.00
08-RSVP	50.00	50.00	0.00
09-Seacoast (Mental Health)	200.00	200.00	0.00
10-Seacoast Aids	200.00	200.00	0.00
11-Casa	200.00	200.00	0.00
12-One Sky Comm	0.00	200.00	-200.00
4415-AGENCIES, (HEALTH & OTHER)...	200.00		
Total 4415-AGENCIES, (HEALTH & OTH...	4,100.00	4,100.00	0.00
4442-COA & WELFARE			
02-COA Programs (Programs)	2,337.86	2,000.00	337.86
03-COA Expenses (Exp)	0.00	250.00	-250.00
04-Welfare Assistance	500.00	1,750.00	-1,250.00
Total 4442-COA & WELFARE	2,837.86	4,000.00	-1,162.14
4520-RECREATION (AND PARKS)			
01-Mowing (Common & Ball Park)	7,348.00	6,000.00	1,348.00
02-Recreation Programs	982.64	1,000.00	-17.36
Total 4520-RECREATION (AND PARKS)	8,330.64	7,000.00	1,330.64
4550-LIBRARY	54,719.00	54,719.00	0.00
4583-PATRIOTIC (PURPOSES)			
01-Common (Beautification)	74.64	500.00	-425.36
Total 4583-PATRIOTIC (PURPOSES)	74.64	500.00	-425.36
4611-CON COM	250.00	350.00	-100.00
4711-Long Term Bonds Principal (Firetru...	13,892.10	13,892.10	0.00
4712-Long Term Bond -Interest	3,182.64	3,182.64	0.00
4723- Tax Anticipation Note	0.00	3,000.00	-3,000.00



TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
4901-CAPITAL (OUTLAY)			
36-PD Cruiser Lease	9,394.11	9,436.00	-41.89
38-FireTruck Bond Payment (2015-2025)	0.00	0.00	0.00
43- Air Packs (SCUBA)	10,000.00	10,000.00	0.00
44-PD Vest	3,401.00	4,500.00	-1,099.00
Total 4901-CAPITAL (OUTLAY)	22,795.11	23,936.00	-1,140.89
4915-RESERVE FUNDS			
04-BUILDINGS (MAINT. FUND)	20,000.00	20,000.00	0.00
05-Roads (Re-construction)	50,000.00	50,000.00	0.00
08-Fire Truck Vehicles & Equipm (Capi...	6,500.00	6,500.00	0.00
12-Revaluation	4,756.00	4,756.00	0.00
14-Bridges Repair CRF14	2,500.00	2,500.00	0.00
15-BallField Restoration CRF14	1,000.00	1,000.00	0.00
18-Furnace Replacement Fund_16	9,000.00	9,000.00	0.00
21- Fire Dept Gear (To purchase)	6,000.00	6,000.00	0.00
22-Salt Shed EFT_19	10,000.00	10,000.00	0.00
Total 4915-RESERVE FUNDS	109,756.00	109,756.00	0.00
Total Expense	986,317.16	1,063,560.74	-77,243.58
Net Income	-986,317.16	-1,063,560.74	77,243.58



	Jan - Dec 19	Budget
Income		
3120-LAND USE (CHANGE)		
Land Use Transfer to Conservati	12,507.50	0.00
3120-LAND USE (CHANGE) - Other	12,507.50	
Total 3120-LAND USE (CHANGE)	25,015.00	25,000.00
3185-YIELD (TAXES)	286.21	3,000.00
3190-TAX INT. (CURRENT TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	29,252.51	5,000.00
3190-TAX INT. (CURRENT TAX COSTS) - Other	6,146.65	30,000.00
Total 3190-TAX INT. (CURRENT TAX COSTS)	35,399.16	35,000.00
3210 Vitals & Dogs		
01-Vitals	240.00	300.00
02- Dog Licenses	253.50	400.00
Total 3210 Vitals & Dogs	493.50	700.00
3220-MOTOR (VEHICLE PERMIT FEES)	247,416.83	235,000.00
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	5,541.00	5,000.00
02-ELECTRICAL (PERMITS)	2,550.00	2,500.00
03-FURNACE (AND SMOKE PERMITS)	1,130.00	1,000.00
04-PERC & WELL (Permits)	700.00	500.00
05-PLUMBING	1,805.00	500.00
06-OCCUPANCY	450.00	500.00
Total 3230-CONSTRUCT (PERMITS)	12,176.00	10,000.00
3352-MEALS (AND ROOM TAX FROM STATE)	41,898.07	42,000.00
3353-HIGHWAY (BLOCK GRANT)	23,794.64	23,000.00
3356-FOREST (REIMBUSMENT)	31.21	31.00
3359-STATE (STATE REVENUES)		
01 EMG FUNDS	8,500.00	8,500.00
Total 3359-STATE (STATE REVENUES)	8,500.00	8,500.00
3401-PLANNING & (ZONING FEES)		
01-Planning (Board Fees)	0.00	250.00
02-ZBA (Fees)	1,060.00	250.00
Total 3401-PLANNING & (ZONING FEES)	1,060.00	500.00
3402-HDC- Fees	75.00	
3409-OTHER (CHARGES)	2,884.49	
3501-SALE of Municipal Property	1,000.00	1,000.00
3502-INVESTMENT (INTEREST)	1,479.85	1,000.00
3503-RENTAL (OF TOWN PROPERTY)	0.00	50.00
3504-COURT (FINES)	226.00	
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	1,300.00	1,500.00
Town Office	1,290.00	1,500.00
Total 01-Recycling (Income)	2,590.00	3,000.00



02-Copies (and Tax Cards)		
01-Library Printing	580.20	200.00
02-Copies (and Tax Cards) - Other	396.15	250.00
	<hr/>	<hr/>
Total 02-Copies (and Tax Cards)	976.35	450.00
03-All Other (Misc. Income)	647.00	2,500.00
04-Police Detail Admin Fees	7,120.00	4,000.00
	<hr/>	<hr/>
Total 3509-OTHER MISC (INCOME)	11,333.35	10,000.00
	<hr/>	<hr/>
Total Income	413,069.31	394,731.00
Net Income	413,069.31	394,731.00
	<hr/>	<hr/>



TOWN OF SOUTH HAMPTON
2016 NON-MS 7 Budget vs. Actual
 January through December 2019

	<u>Jan - Dec 19</u>
Income	
3110-TAX COLLEC (CURRNET PROPERTY TAXES)	
01-OVERPAYMENTS (OF TAXES)	5,362.51
02-LIEN PAYMENT (TO TAX COLLECTOR)	58,712.77
3110-TAX COLLEC (CURRNET PROPERTY TAXES) - O	2,885,945.04
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	<u>2,950,020.32</u>
Total Income	2,950,020.32
Expense	
4931-COUNTY TAX (ROCKINGHAM COUNTY)	145,909.00
4933-SCHOOL (BARNARD ELEMENTARY)	
01-1st Half School (Appropriation(July-Dec))	1,146,993.50
02-2nd Half School (Appropriation(Jan-Dec)	880,230.55
Total 4933-SCHOOL (BARNARD ELEMENTARY)	<u>2,027,224.05</u>
OVERLAY (Abate, Discount, Refund)	25,612.49
Total Expense	<u>2,198,745.54</u>
Net Income	<u><u>751,274.78</u></u>



New Hampshire
Department of
Revenue
Administration

2019
\$17.85

Tax Rate Breakdown South Hampton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$652,657	\$168,332,648	\$3.88
County	\$145,909	\$168,332,648	\$0.87
Local Education	\$1,899,546	\$168,332,648	\$11.28
State Education	\$299,096	\$164,195,348	\$1.82
Total	\$2,997,208		\$17.85

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$2,997,208
War Service Credits	(\$15,340)
Village District Tax Effort	
Total Property Tax Commitment	\$2,981,868

11/12/2019

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration



Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,063,561	
Net Revenues (Not Including Fund Balance)		(\$395,459)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$37,000)
War Service Credits	\$15,340	
Special Adjustment	\$0	
Actual Overlay Used	\$6,215	
Net Required Local Tax Effort	\$652,657	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$145,909	
Net Required County Tax Effort	\$145,909	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,383,925	
Net Cooperative School Appropriations		
Net Education Grant		(\$185,283)
Locally Retained State Education Tax		(\$299,096)
Net Required Local Education Tax Effort	\$1,899,546	
State Education Tax	\$299,096	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$299,096	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$168,332,648	\$166,892,639
Total Assessment Valuation without Utilities	\$164,195,348	\$162,755,339
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$168,332,648	\$166,892,639

Village (MS-1V)

Description	Current Year
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South Hampton

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$2,981,868
1/2% Amount	\$14,909
Acceptable High	\$2,996,777
Acceptable Low	\$2,966,959

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Andrea Condon

Date:

11-19-19

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

South Hampton	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$17.85	\$8.93

Associated Villages

No associated Villages to report



Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$3,408,112
Final Overlay	\$6,215

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: South Hampton	
Description	Amount
Current Amount Retained (12.60%)	\$429,373
17% Retained (<i>Maximum Recommended</i>)	\$579,379
10% Retained	\$340,811
8% Retained	\$272,649
5% Retained (<i>Minimum Recommended</i>)	\$170,406

Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
CEMETERY											
1917	Mary J. Currier	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.19	4.45	0.00	74.64	193.52
1921	Dorothy & Joseph Stockman	To provide for perpetual care	Common TF	140.00	1.94	141.94	86.24	6.22	0.00	104.46	270.88
1921	Eva & Willard Stockman	To provide for perpetual care	Common TF	150.00	2.08	152.08	105.25	6.68	0.00	111.93	290.24
1931	John Currier	To provide for perpetual care	Common TF	150.00	2.08	152.08	105.25	6.68	0.00	111.93	290.24
1931	Stephen Currier	To provide for perpetual care	Common TF	150.00	2.08	152.08	105.25	6.68	0.00	111.93	290.24
1931	Moses Eaton	To provide for perpetual care	Common TF	150.00	2.08	152.08	105.22	6.68	0.00	111.90	290.20
1933	Alton & Ruth Sedely	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1934	Richard Fitts	To provide for perpetual care	Common TF	300.00	4.06	304.06	198.21	13.03	0.00	211.24	566.49
1934	George Kimball	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1936	Samuel Eastman	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1940	Moses J. Eaton	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1941	Aaron Currier	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1941	Charles Currier	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1942	Joseph T. Merrill	To provide for perpetual care	Common TF	500.00	6.93	506.93	350.78	22.25	0.00	373.03	967.37
1944	Phillips White	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1944	Pinos P. Whitehouse	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1951	Emily F. Hatch	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94



Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
CEMETERY											
1951	Frank & Mary Forsaith	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1952	Roscoe F. Swain	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1953	Gilbert A. Rice	To provide for perpetual care	Common TF	50.00	0.69	50.69	35.06	2.23	0.00	37.29	96.72
1957	Roy Morse	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1963	Cyril Embree	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1963	Frederick B. French	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1963	Percy & Vena Jones	To provide for perpetual care	Common TF	150.00	2.08	152.08	105.22	6.68	0.00	111.90	290.20
1967	Alfred S. Jewell	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1968	Mr. & Mrs. Joseph Crosby	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1972	Mr. & Mrs. Elwood Dixon	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1973	James Hellan	To provide for perpetual care	Common TF	150.00	2.08	152.08	105.22	6.68	0.00	111.90	290.20
1974	Mr. & Mrs. David True	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1974	Mr. & Mrs. Walter Goldwalthe	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1974	Mr. & Mrs. Harold Currier	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	149.20	386.94
1975	Astrid Engstrom	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1977	Walter A. Ross Jr.	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	74.62	193.49
1983	Elwood & Nancy Dixon	To provide for perpetual care	Common TF	250.00	3.47	253.47	175.38	11.12	0.00	186.50	483.67

Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
CEMETERY											
1993	Donald & Thelma Hellen	To provide for perpetual care	Common TF	300.00	4.16	304.16	210.48	13.33	0.00	527.97	580.42
1996	Randall & Grace Spooner	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	351.98	386.94
1997	Embree Family	To provide for perpetual care	Common TF	1,500.00	20.66	1,520.66	1,052.14	66.83	0.00	2,639.63	2,901.90
1997	Natalie & Norman Blinn	To provide for perpetual care	Common TF	100.00	1.39	101.39	70.17	4.45	0.00	176.01	193.49
1999	Joseph Levesque	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	351.98	386.94
1999	William & Janet Carey	To provide for perpetual care	Common TF	300.00	4.07	304.07	200.53	13.09	0.00	517.59	569.11
2000	Audrey & Richard Miller	To provide for perpetual care	Common TF	200.00	2.78	202.78	140.31	8.89	0.00	351.98	386.94
2001	Shirly & Francis Perreault	To provide for perpetual care	Common TF	200.00	2.01	202.01	45.93	6.43	0.00	254.37	279.64
2001	Harald & Doris Brown	To provide for perpetual care	Common TF	1,000.00	10.02	1,010.02	229.68	32.14	0.00	1,271.84	1,398.18
2002	Charles Ducharme	To provide for perpetual care	Common TF	200.00	2.01	202.01	45.93	6.43	0.00	254.37	279.64
2002	Sara & Frank Moore	To provide for perpetual care	Common TF	500.00	5.22	505.22	140.84	16.76	0.00	662.82	728.66
2007	Christopher Macaulay	To provide for perpetual care	Common TF	750.00	6.85	756.85	91.00	22.00	0.00	869.85	956.26
Total Cemetery				11,290.00	145.73	11,435.73	6,592.60	467.57	0.00	18,495.90	20,333.17



Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN - MISC												
1989	Land Acquisition	To acquire land for town	Common CRF	9,500.00	47.58	9,547.58	8,160.09	342.74	0.00	8,502.83	18,050.41	18,939.76
1992	Town Building Maintenance	To maintain town buildings	Common CRF	91,298.15	13,133.95	104,432.10	5,073.77	2,043.69	5,600.00	517.46	104,949.56	110,120.44
1997	Highway Restoration	To repair or repave town roads	Common CRF	49,963.38	-49,946.42	16.96	989.14	1,279.01	1,900.00	348.15	365.11	383.10
2011	Revaluation Fund	To pay for next revaluation	Common CRF	5,997.33	4,773.79	10,771.12	39.76	166.26	0.00	206.02	10,977.14	11,517.99
2014	Bridges Repair	To repair bridges over town roads	Common CRF	12,501.88	2,535.36	15,037.24	326.52	274.77	0.00	601.29	15,638.53	16,409.04
2015	Financial Audit	To pay for financial audit	Common CRF	14,000.00	38.94	14,038.94	450.81	280.48	0.00	731.29	14,770.23	15,497.96
2016	Furnace Replacement ETF	To acquire new furnaces for town buildings	Common CRF	9,000.00	-6,217.22	2,782.78	228.70	121.39	250.00	100.09	2,882.87	3,024.91
2019	Salt Shed Renovation ETF	Maintenance	Common CRF	0.00	10,003.21	10,003.21	0.00	102.37	0.00	102.37	10,105.68	10,603.48
Total Town - Misc				192,260.74	-25,630.81	166,629.93	15,248.79	4,610.71	8,750.00	11,109.50	177,739.43	186,496.68
POLICE DEPARTMENT												
2000	Police Cruiser Replacement and Repair ETF	To replace or repair police cruiser	Common CRF	126.74	0.36	127.10	4.34	2.55	0.00	6.89	133.99	140.59
2016	Police Department CIP ETF	To update building and equipment for Police Department	Common CRF	8,000.00	22.21	8,022.21	243.46	159.99	0.00	403.45	8,425.66	8,840.79
Total Police Department				8,126.74	22.57	8,149.31	247.80	162.54	0.00	410.34	8,559.65	8,981.38

Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
FIRE DEPARTMENT												
1993	Fire Engine Replacement	To acquire new fire engine	Common CRF	4,720.00	18.80	4,738.80	2,252.34	135.32	0.00	2,387.66	7,126.46	7,477.58
1998	Fire Department Vehicle and Equipment	To make non-routine repairs to vehicles and equipment	Common CRF	5,643.92	6,517.48	12,161.40	71.96	178.03	0.00	249.99	12,411.39	13,022.90
2016	Fire Department CIP ETF	To maintain building for Fire Department	Common CRF	6,500.00	18.04	6,518.04	197.81	130.00	0.00	327.81	6,845.85	7,183.15
2019	Fire Gear	Maintenance	Common CRF	0.00	6,001.93	6,001.93	0.00	61.40	0.00	61.40	6,063.33	6,362.07
Total Fire Department				16,863.92	12,556.25	29,420.17	2,522.11	504.75	0.00	3,026.86	32,447.03	34,045.70
LIBRARY												
2011	Library Technology Fund	To acquire information technology	Common CRF	2,677.73	7.23	2,684.96	5.55	52.08	0.00	57.63	2,742.59	2,877.72
2015	Library Interior Maintenance	To Maintain Interior of Library	Common CRF	6,000.00	16.67	6,016.67	186.52	120.05	0.00	386.57	6,323.24	6,634.79
Total Library				8,677.73	23.90	8,701.63	192.07	172.13	0.00	364.20	9,065.83	9,512.51
CEMETERY												
2007	Cemetery Maint & Development	To maintain and develop cemetery	Common CRF	2,765.00	9.40	2,774.40	726.71	67.77	0.00	794.48	3,568.88	3,744.72
Total Cemetery				2,765.00	9.40	2,774.40	726.71	67.77	0.00	794.48	3,568.88	3,744.72
RECREATION DEPARTMENT												
2014	Ball Field Restoration	To restore ball field	Common CRF	46.47	1,000.46	1,046.93	2.88	11.27	0.00	14.15	1,061.08	1,113.36
Total Recreation Department				46.47	1,000.46	1,046.93	2.88	11.27	0.00	14.15	1,061.08	1,113.36



**Town Of South Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
SCHOOL												
1994	School Trust	To provide necessary school building space	Common CRF	2,596.51	15.81	2,712.32	3,171.64	113.89	0.00	3,285.53	5,997.85	6,293.36
2000	Disabled Education	To pay for unanticipated special education services	Common CRF	103,250.00	25,301.39	128,551.39	8,663.83	2,237.85	0.00	10,901.68	139,453.07	146,323.94
2000	Computer Replacement	To replace obsolete computers	Common CRF	14,272.76	7,040.10	21,312.86	618.91	307.41	0.00	926.32	22,239.18	23,334.91
2007	School Building Maintenance	To maintain school buildings	Common CRF	62,878.00	-31,567.04	31,310.96	2,419.90	711.93	0.00	3,131.83	34,442.79	36,139.79
2014	Generator Fund	To acquire generator to power school buildings during outages	Common CRF	10,000.00	27.66	10,027.66	340.52	200.67	0.00	541.19	10,569.05	11,089.79
2016	School Roofs ETF	To repair or replace school building roofs	Common CRF	48,750.00	-5,899.64	42,850.36	837.28	626.32	0.00	1,463.60	44,313.96	46,497.31
2016	Tuition Stabilization ETF	To fund spikes in high school tuition costs	Common CRF	24,750.00	15,067.77	39,817.77	432.60	528.22	0.00	960.82	40,778.59	42,787.76
Total School				266,597.27	9,966.25	276,563.52	16,484.68	4,726.29	0.00	21,210.97	297,794.49	312,466.86
GRAND TOTALS:				506,627.87	-1,886.25	504,741.62	42,017.64	10,723.03	8,750.00	43,990.67	548,732.29	576,694.38



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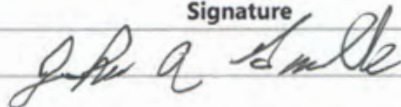
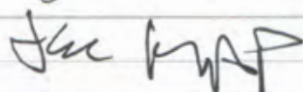
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Chad Roberge (Avitar)

Municipal Officials		
Name	Position	Signature
John A. Gamble	Chair Selectmen	
Ronald Preston	Selectmen	
Lee Knapp	Selectmen	

Preparer		
Name	Phone	Email
Angela Racine	6033947696	angela@townsh.comcastbiz.net

Preparer's Signature



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Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	3,281.19	\$455,918
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	1,330.08	\$63,661,800
1G	Commercial/Industrial Land	166.75	\$4,293,400
1H	Total of Taxable Land	4,778.02	\$68,411,118
1I	Tax Exempt and Non-Taxable Land	616.01	\$5,791,800
Buildings Value Only		Structures	Valuation
2A	Residential		\$88,241,980
2B	Manufactured Housing RSA 674:31		\$2,143,700
2C	Commercial/Industrial		\$7,848,400
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$98,234,080
2G	Tax Exempt and Non-Taxable Buildings		\$5,479,620
Utilities & Timber			Valuation
3A	Utilities		\$4,137,300
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		\$0
5	Valuation before Exemption		\$170,782,498
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$135,000
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$170,647,498
Optional Exemptions		Amount Per	Total Grant
12	Blind Exemption RSA 72:37	\$15,000	0
13	Elderly Exemption RSA 72:39-a,b		9
14	Deaf Exemption RSA 72:38-b	\$0	0
15	Disabled Exemption RSA 72:37-b	\$50,000	1
16	Wood Heating Energy Svstems Exemption RSA 72:70		0
17	Solar Energy Svstems Exemption RSA 72:62		17
18	Wind Powered Energy Svstems Exemption RSA 72:66		0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0
20	Total Dollar Amount of Exemptions		\$2,314,850
21A	Net Valuation		\$168,332,648
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$168,332,648
21D	Less Commercial/Industrial Construction Exemption		
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem		\$168,332,648
22	Less Utilities		\$4,137,300
23A	Net Valuation without Utilities		\$164,195,348
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$164,195,348



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Utility Value Appraisers

New Hampshire Department of Revenue Administration

AVITAR

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
HUDSON LIGHT & POWER DEPT TRANSMISSION	\$100
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$7,500
NEXTERA ENERGY SEABROOK LLC	\$158,800
PSNH DBA EVERSOURCE ENERGY	\$1,554,800
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$100
UNITIL ENERGY SYSTEMS INC	\$2,416,000
	\$4,137,300



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	31	\$15,340
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		31	\$15,340

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$25,000
Married	\$40,000

Disabled Asset Limits	
Single	\$75,000
Married	\$75,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$150,000	\$150,000	\$150,000
75-79	2	\$180,000	\$360,000	\$360,000
80+	6	\$230,000	\$1,380,000	\$1,380,000
	9		\$1,890,000	\$1,890,000

Income Limits	
Single	\$50,000
Married	\$60,000

Asset Limits	
Single	\$150,000
Married	\$150,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	755.61	\$280,628
Forest Land	2,077.98	\$162,825
Forest Land with Documented Stewardship	43.19	\$2,690
Unproductive Land	65.00	\$1,576
Wet Land	339.41	\$8,199
	3,281.19	\$455,918

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	268.64
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	9.48
Total Number of Owners in Current Use	Owners:	102
Total Number of Parcels in Current Use	Parcels:	142

Land Use Change Tax

Gross Monies Received for Calendar Year		\$17,000
Conservation Allocation	Percentage: 50.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$8,500
Monies to General Fund		\$8,500

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$31.00	68.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes

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INVENTORY OF TOWN OWNED PROPERTY AS OF DECEMBER 31, 2019

<u>Map</u>	<u>Property Description</u>	<u>Area</u>	<u>Assessment</u>
1-10	Powwow River beach	1.9 ac	\$28,000
1-11	Island in the Powwow	.7 ac.	600
1-20	Lot on Hilldale Ave.	1.0 ac.	185,000
1-36	Wetlands on Hilldale	.5 ac.	180,000
1-52	Lot on Tuxbury Peninsula	1.5 ac.	10,300
1-57	Lot on Tuxbury Peninsula	.3 ac.	54,200
1-66	Currierville Cemetery	.5 ac.	300,000
2-21	Old Barnard School	.5 ac.	719,400
2-21-1	Land Next to Old Barnard	1.35 ac.	186,100
2-21-2	Town Hall and Library	.5 ac.	797,900
2-21-3	Hilltop Cemetery	1.0 ac.	184,800
2-21-4	Indian Ground Cemetery	1.0 ac.	184,800
2-22	Town Common	1.0 ac.	175,600
2-35-2	Brunet Conservation Land	5.7 ac.	17,200
2-36-1	Ball park on Hilldale	4.0 ac.	298,600
2-36-1	Tennis Court(9,000) & Salt Shed(4,055)		13,100
2-45-1	New Barnard School	7.0 ac.	2,731,900
4-47	Lot on Chase Road	1.0 ac.	<u>65,700</u>

Total Assessed Value

\$6,133,200



SELECTMEN'S 2019 ANNUAL REPORT

Soon after last year's Town meeting, the Selectmen received a letter from the State of NH boiler inspector who informed the Town that we needed to do minor work on the old Barnard School boiler and major work on the Town Hall / library boiler. The letter indicated that the Town Hall boiler was becoming unfit and dangerous to operate. We were told by our HVAC company that the boiler's required fix would not be guaranteed and could be quite costly. Through diligent negotiations the HVAC company and Selectmen came to an agreement on the cost of total boiler replacement. The old boiler was broken down and removed and a new, more energy efficient boiler was installed. A stainless super store indirect domestic hot water heater was also added to the system. The new, triple pass high efficiency boiler was installed last spring. In the process, the Selectmen also decided to remove three old fuel oil storage tanks. Two tanks were removed from the Town Hall and one from the old Barnard building. All tanks were becoming oil leak liability issues. Two new double-wall fuel oil tanks with new plumbing were installed in the Town Hall. The plumbers simultaneously also removed two old bathrooms situated on the wings of the Town Hall stage. We are proud to say that the total project was completed under cost, and the furnace replacement fund has not been depleted. We expect a substantial energy savings based on the new boiler and super store's efficiency rating.

It was decided this year to move the Town Clerk and Town Administrator's offices back to the Town Hall. Bump outs were built onto the back side of the old Town Clerk's and Administrator's offices. The construction also required new electrical and internet connections. All future transactions such as paying taxes and registering cars take place, as in the past, at the Town Hall. The Town has completely vacated the old Barnard School. Also, during this period of time, improvements were made to the kitchen and adjoining bathroom. In these areas, the floors were removed and new, more durable floors were installed. The Selectmen have heard feedback from some of the residents, who have already seen the new space, and their comments have been positive. We thank all of the folks who worked on the construction and move. A special thanks to Andrea, Angela, and Kathy for putting up with us as the move was not necessarily easy.

You may have noticed that in late summer under the direction of Road Agent Brunet that the Town did considerable paving. All of the town-owned portion of Chase Road from the Newton town line was paved. A 1500' section which had washed out on Hildale Ave. was repaired and paved, and four crumbling sections on Woodman Road were paved. The paving budget got a boost from the State when we received a \$19,688.47 block grant that was totally spent on paving.

The Selectman tried to level fund the 2020 budget. The Town's largest budget buster for the coming year is in trash removal and single source recycling. For this reason, many towns in NH are opting out of recycling. Single source recycling across the US has become a complicated conundrum. Markets have dried up. Towns no longer receive the benefits of the recycled materials. The cost of South Hampton's recyclables is now the same per ton as our non-recyclable trash. This is a familiar theme and trend throughout the Northeast. At least 50% of

our recyclables end up in a landfill due to contamination and lack of markets. Landfills are closing and current landfill owners are rapidly increasing their per tonnage costs as they know that customers have limited options with no where to go. Next year we intend to do more homework to see if the Town can find a way to control its costs. But for now, please continue to recycle and remember... aluminum cans can't be crushed; cans, bottles, and jars must be super clean. There are many objects that the single source recycling plant can't handle. All rejected objects from the recycle plant are sent to a landfill. A partial list of rejected, non recyclable objects include the following: plastic one-use bags, wire, light bulbs, decorative glass, napkins, paper towels, batteries, motor oil containers, hard cover books, spiral-bound note pads, etc. Incidentally, continue to recycle all plastics; however, there is no market for plastics 3,4,5,6,7... all of which presently go to a landfill.

One of the Selectmen's goals for 2020 is to make the new offices and Town Hall more energy efficient. The old windows are quite drafty. We also need to install a gutter and drainage system to the back of the Town Hall to keep water out of the basement, which is prone to flooding, and away from the new boiler. The latter needs to be done ASAP for mold purposes and to protect our new boiler investment. We have also decided to start re-siding and trimming the building. Last year we received painting quotations and decided against that option since painting alone, without rot repair, was estimated at \$35,000 to \$40,000, a high price because the building has a very thick coat of lead-based paint which has to be environmentally mitigated. Rather, the Selectmen have decided to look into other durable materials that will be maintenance-free and more cost effective. As you may remember, we contemplated painting the library last year. The Selectmen speculated that it could be done by volunteers because there is no lead paint on the library. However, on closer inspection, it was found that a considerable amount of dirt had been piled against the west side of the building for a period many years. The dirt blocked the crawl space vent and caused extensive rot damage to the water table trim and clapboards. Some of the dirt was removed with equipment by the Town; however, there is more to remove, and we no longer have access to the neighboring property. Once the dirt is manually removed and rot is repaired, the Selectmen may recruit volunteers for a painting party.

Finally, we wish to thank all of the Townspeople who volunteered throughout the year. We are a small Town of about 320 residences with an approximate population of 850. With such limited resources, every little bit is a tremendous help. So many of you have graciously given your time and talents by volunteering for committees and boards and by helping out and supporting community events. Thank you! Keep up the good work.

Lee Knapp
Selectman



MS-00

MS-00
Report of Locally Elected Auditor(s)
Part 1. General Ledger/Financial Records/ MS-6, MS-25, MS-35

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA #131-d

Municipality: South Hampton, NH
Type of Municipality (Town, School or Village District): Town
Audit Fiscal Year: 2018
Mailing Address: Hillside Ave
South Hampton, NH 03842
Phone # (603) 394-7606 Fax # (603) 394-7606 E-Mail: townsh@comcastbiz.net
Contact: Angela Racine Phone # (603) 394-7606 E-Mail: townsh@comcastbiz.net

Correct Email: angela@townsh.comcastbiz.net

Under RSA 413:1-c, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors implementing such audits shall follow audit procedures outlined in the Code of Administration at RSA 413:1-c, 1-cb, and 1-cd.

This form shall be used by the locally elected auditor to complete and report the audit required under RSA 413:1-c and 413:1-d.

Part 1. Financial Records	Part 2. Treasurer	Part 3. Tax Collector	Part 4. Trustees	Part 5. Town Clerk	Part 6. Library
04/24/19	04/24/19	04/24/19	04/25/19	04/24/19	04/25/19

In the boxes, indicate date the records
if the form were completed:

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.
Under penalty of perjury, I certify that I have completed this form and in the best of my belief the information is true, correct and complete.
Date: 2/25/19
Signed: [Signature]

FOR DATA USE ONLY

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Rev. 12/10

MS-00

Report of Locally Elected Auditor(s)

Part 1. General Ledger/Financial Records/ MS-6, MS-25, MS-35

Questions

1 Who maintains the (general ledger) financial records?

Angela Racine / Administrator

Name/position

2 What software system is used for the general ledger?

(w. Quickbooks, Excel, Peachtree, BMS, etc.)

QuickBooks

3 Who has access (posting capability) to either the general ledger or the general ledger software? (attach list if necessary)

Angela Racine

Name

Heidi Burke

Name

Name

Administrator

Title

Treasurer

Title

Title

Yes No N/A

4 Do debits equal credits in the general ledger trial balance?

5 Are balances from the general ledger used to prepare the MS-6, MS-25, or MS-35 report?

6 Are the following activities maintained as separate funds in the general ledger (if applicable)?

General Fund

Water activity

Sewer activity

Library activity

Trustees of trust funds

School grants

School lunch

Revolving Funds (Identify Police Fuel)

Other (Identify Revolving Fund Recreation)

Other (Identify Ambulance Revolving Account)

Other (Identify Conservation Commission Account)

Other (Identify _____)

Part 1 General Ledger

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MS-60 Report of Locally Elected Auditor(s)

14 Are general ledger adjusting journal entries made? Yes No N/A
 If yes, are they approved by anyone other than the preparer? X — —
 Name and title of person who approves: Heidi Burko (Treasurer)
 15 Are computer back-ups of the general ledger performed? X — —
 How often? Daily
Weekly
Monthly
 16 Are computer back-ups stored off site? — X —
 If yes, where? —

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Part 1 General Ledger

MS-60 Report of Locally Elected Auditor(s)

7 Does the cash balance in the general ledger match the Treasurer's reconciled bank balances? Yes No N/A
 How often are they reconciled? X Monthly
Quarterly
Annually
 8 Is a copy of the Treasurer's monthly bank reconciliation reports provided to the bookkeeper? X — —
 9 Does the person who maintains the general ledger also:
 Sign (authorize) checks?
 Control unused check stock?
 Prepare bank reconciliations?
 Handle incoming receipts?
 10 Does the general ledger track receivable balances for:
 Property taxes?
 Unredeemed taxes?
 Water?
 Sewer?
 Other (identify): —
 11 Does the general ledger track accounts payable? X — —
 How often? Monthly
Quarterly
Annually
 12 Are general ledger receivable balances reconciled to the Tax Collector's detail receivable lists (if applicable)? — X —
 How often? — — —
 13 Does the general ledger system provide budget versus actual expenditure reports? X — —
 If yes, to whom are the budget versus actual reports distributed?
 Selection and Department heads —
 How often? Monthly

MS-60
Rev. 10/10

Part 1 General Ledger



MS-60

Report of Locally Elected Auditor(s)

Part 1. General Ledger/ MS-6, MS-25, MS-35 Testing**MS-5, MS-25, or MS-35 Financial Report**

- 1 Do the following balances on the year end MS-5, MS-25, or MS-35 report match the general ledger?

General fund revenues	<u>X</u>	<u>—</u>	<u>N/A</u>
General fund expenditures	<u>X</u>	<u>—</u>	
General fund balance sheet	<u>X</u>	<u>—</u>	
Other funds revenues	<u>X</u>	<u>—</u>	
Other funds expenditures	<u>X</u>	<u>—</u>	
Other funds balance sheet	<u>X</u>	<u>—</u>	

If no, explain problems/discrepancies encountered:

General Ledger (and Subsidiary Ledgers)

- 2 Do the year end general ledger cash and investment balances match the Treasurer's bank reconciliations?

X — —

If no, explain problems/discrepancies encountered:

- 3 Do the following year end general ledger receivable balances match the Tax Collector's year end annual MS-61 report (towns only)?

Property taxes	<u>X</u>	<u>—</u>	<u>—</u>
Unredeemed taxes	<u>X</u>	<u>—</u>	<u>X</u>
Water	<u>—</u>	<u>—</u>	<u>X</u>
Sewer	<u>—</u>	<u>—</u>	<u>—</u>
Other (describe _____)	<u>—</u>	<u>—</u>	<u>—</u>

If no, explain problems/discrepancies encountered:
No Sewer and Water

Observations - Part 1. General Ledger & Financial Records

Part 1 General Ledger

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Part 1 General Ledger

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Report of Locally Elected Auditor(s)

Comments on procedures or areas of weakness:
The administrator works very closely with the tax collector and treasurer to ensure accurate monthly and yearly reconciliations

Recommendations:
None

General ledger section completed by:

Angela Racine
Dan Mahoney
Lee Knapp

Date: 04/24/2019



<p>MS-00 Report of Locally Elected Auditor(s)</p> <p>Part 2. Treasurer/Cash</p> <p>Questions</p> <p>1 Does the Treasurer maintain a cash book to track all receipt and disbursement activity for all cash accounts?</p> <p style="margin-left: 40px;">If no, explain: _____</p> <p>2 Does the Treasurer's cash book document the remittances from departments and deposits to the bank?</p> <p style="margin-left: 40px;">If no, explain: _____</p> <p>3 Does the Treasurer's cash book document vendor/payroll disbursement manifests (check run) numbers and amounts?</p> <p style="margin-left: 40px;">If no, explain: _____</p> <p>4 Do month-end cash book balances match actual bank reconciliation balances?</p> <p style="margin-left: 40px;">If no, explain: _____</p> <p>5 Are monthly bank statements as of the last day of the month?</p> <p>6 Are bank reconciliations prepared each month, within a month of the statement date, for each cash account?</p> <p style="margin-left: 40px;">If no, explain: _____</p> <p>7 Who prepares bank reconciliations?</p> <p style="margin-left: 40px;">Heidi Burke _____ Name _____ Treasurer _____ Title _____</p> <p>8 Are monthly bank reconciliations documented, signed, and retained?</p> <p>9 Are monthly bank reconciliations reviewed and signed off by anyone in addition to the preparer?</p> <p style="margin-left: 40px;">If yes, by whom? _____</p> <p style="text-align: right;">Part 2, Treasurer</p>	<p>MS-00 Report of Locally Elected Auditor(s)</p> <p>Part 2. Treasurer</p> <p>Questions</p> <p>10 Is a copy of the monthly bank reconciliation report provided to the bookkeeper?</p> <p>11 Who is authorized to transfer money between or out of the municipality's bank accounts?</p> <p style="margin-left: 40px;">Heidi Burke _____ Name _____ Treasurer _____ Title _____ Ron Preston _____ Name _____ Selectman _____ Title _____ Angela Racine _____ Name _____ Administrator _____ Title _____</p> <p>12 Who has the authority to sign (authorize) checks?</p> <p style="margin-left: 40px;">Heidi Burke _____ Name _____ Treasurer _____ Title _____ Ron Preston _____ Name _____ Selectman _____ Title _____</p> <p>13 Do any signature stamps exist?</p> <p style="margin-left: 40px;">If yes, are they stored in a secure location? _____ Are there procedures in place for its use? _____</p> <p>14 Is a check signing machine used?</p> <p style="margin-left: 40px;">If yes, is it locked and the key stored in a secure location? _____ Who has access to the signature stamp or machine? _____</p> <p>15 Is a log maintained to track the chronological sequence of all check numbers issued and voided?</p> <p>16 Who is responsible for making bank deposits? Is there a delegation of authority for each (RSA 41:2B-VI)?</p> <p style="margin-left: 40px;">Heidi Burke _____ Name _____ Treasurer _____ Title _____ Andrea Condon _____ Name _____ Tax Collector/Town Clerk _____ Title _____ Angela Racine _____ Name _____ Deputy Tax Collector/Deputy Town Clerk _____ Title _____</p> <p>17 Are undeposited receipts held in a secure location?</p> <p>18 Does the Treasurer reconcile total annual Tax Collector receipt remittances (turnovers) to the Tax Collector's records?</p> <p style="margin-left: 40px;">Is that documented? _____</p> <p>19 Does the Treasurer reconcile total annual Town Clerk receipt remittances (turnovers) to the Town Clerk's records?</p> <p style="margin-left: 40px;">Is that documented? _____</p> <p style="text-align: right;">Part 2, Treasurer</p>	<p>MS-00 Report of Locally Elected Auditor(s)</p> <p>Part 2. Treasurer</p> <p>Questions</p> <p>10 Is a copy of the monthly bank reconciliation report provided to the bookkeeper?</p> <p>11 Who is authorized to transfer money between or out of the municipality's bank accounts?</p> <p style="margin-left: 40px;">Heidi Burke _____ Name _____ Treasurer _____ Title _____ Ron Preston _____ Name _____ Selectman _____ Title _____ Angela Racine _____ Name _____ Administrator _____ Title _____</p> <p>12 Who has the authority to sign (authorize) checks?</p> <p style="margin-left: 40px;">Heidi Burke _____ Name _____ Treasurer _____ Title _____ Ron Preston _____ Name _____ Selectman _____ Title _____</p> <p>13 Do any signature stamps exist?</p> <p style="margin-left: 40px;">If yes, are they stored in a secure location? _____ Are there procedures in place for its use? _____</p> <p>14 Is a check signing machine used?</p> <p style="margin-left: 40px;">If yes, is it locked and the key stored in a secure location? _____ Who has access to the signature stamp or machine? _____</p> <p>15 Is a log maintained to track the chronological sequence of all check numbers issued and voided?</p> <p>16 Who is responsible for making bank deposits? Is there a delegation of authority for each (RSA 41:2B-VI)?</p> <p style="margin-left: 40px;">Heidi Burke _____ Name _____ Treasurer _____ Title _____ Andrea Condon _____ Name _____ Tax Collector/Town Clerk _____ Title _____ Angela Racine _____ Name _____ Deputy Tax Collector/Deputy Town Clerk _____ Title _____</p> <p>17 Are undeposited receipts held in a secure location?</p> <p>18 Does the Treasurer reconcile total annual Tax Collector receipt remittances (turnovers) to the Tax Collector's records?</p> <p style="margin-left: 40px;">Is that documented? _____</p> <p>19 Does the Treasurer reconcile total annual Town Clerk receipt remittances (turnovers) to the Town Clerk's records?</p> <p style="margin-left: 40px;">Is that documented? _____</p> <p style="text-align: right;">Part 2, Treasurer</p>
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<p>MS-60 Cash Book</p> <p>Report of Locally Elected Auditor(s)</p>	<p>7 Do year-end balances in the cash book match the actual bank statement reconciliations? <u>X</u></p> <p>8 Trace two vendor and two payroll disbursement entries in cash book to actual "orders" (manifests) signed by the majority of the governing body (e.g., Board of Selectmen, Village Commissioners, School Board) <u>X</u></p> <p>9 Trace three deposit entries in cash book to actual bank statement deposits and to corresponding departmental remittances.</p>
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<p>MS-60 Year End Bank Reconciliations</p> <p>Obtain year-end documented bank reconciliations and test the following</p>	<p>10 For "other non-general fund" cash accounts (see question 22 on page 3), select three months of bank statements.</p> <p>Do all year end general ledger cash balances match corresponding bank reconciliations? <u>Yes</u> <u>No</u> <u>N/A</u></p> <p>Select a random sample of five disbursements from the general ledger and trace to supporting vendor invoices.</p>
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<p>MS-60 Part 2. Treasurer/Cash Testing</p> <p>Obtain year-end documented bank reconciliations and test the following</p>	<p>11 Do "balances per bank" match actual bank statement balances? <u>X</u></p> <p>12 Do "deposits in transit" appear on the following month's bank statement? <u>X</u></p> <p>If no, explain: _____</p> <p>13 Were "deposits in transit" posted as receipts in the year-end general ledger cash accounts? <u>X</u></p> <p>14 Do "outstanding checks" match a detail list of actual outstanding checks? <u>X</u></p> <p>15 Is the last outstanding check posted as a disbursement in the year-end general ledger cash account? <u>X</u></p> <p>16 Are other reconciling items appropriately documented? <u>X</u></p> <p>Explain other reconciling items: _____</p>
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<p>MS-60 Part 2. Treasurer</p>	<p>MS-60 Part 2. Treasurer</p> <p>Comments on procedures or areas of weakness: Treasurer, Tax Collector and Administrator have all agreed on Fund Balances on a Monthly and Yearly Basis</p> <p>MS-60 Rev 10/10</p>
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MS-60 Report of Locally Elected Auditor(s)

MS-60

Recommendations:

Treasurer section completed by: Date: 04/24/19

Heidi Burke
Dan Mahoney
Lee Knapp
Angela Racine

Report of Locally Elected Auditor(s)

Part 3. Tax Collector (If applicable)

Questions

Yes No N/A

1 What software system is used to track receivables?

(ex. Quickbooks, Excel, Peachtree, BMSI, etc.)

Avitar

2 Were reports from the receivable software system used to prepare the Tax Collector's MS-61 Report?

If yes, were reports retained?

3 Document frequency of cash out (close out, receipt proof) and deposits:

Daily
X Weekly
Monthly
Other (describe)

4 Are cash out proofs documented on a form and signed by the preparer?

If no, explain:

5 Is the cash out form reviewed/approved by anyone else?

If yes, who?

6 Are receipts remitted to the Town Treasurer at least weekly?

If no, explain: Tax Collector deposits money and provides deposit information to Treasurer

7 Are computer backups of the tax receivable system performed?

If yes, how often?

Daily
X Weekly
Monthly

Are the backups stored off site?

8 Is there a deputy?

Name of Deputy? Angela Racine

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Part 3 Tax Collector

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Rev. 10/10

Part 2 Treasurer



MS-60

Report of Locally Elected Auditor(s)

9 How often is the Tax Collector's MS-61 Report prepared?

Monthly
 Quarterly
 X Annually

10 Who has posting capability to the Tax Collector's receivable system?

Andrea Condon Name	Tax Collector Title	
Angela Racine Name	Deputy Tax Collector Title	
Name	Title	

Yes	No	N/A
	X	
	X	

11 Does the Tax Collector maintain any bank accounts?

12 Does the Tax Collector have a "signed deed waiver" for properties that have not been statutorily deeded to the municipality in a timely manner?

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Report of Locally Elected Auditor(s)

Part 3. Tax Collector Testing (if applicable)

Tax Collector's Report (MS-61)

1 Were the following items that were reported on the Tax Collector's MS-61 Report tested?

A Beginning uncollected receivable balances proven to the prior year MS-61 report ending receivable balances?	Yes	No	N/A
B Tax commitments proven to actual warrants approved by the governing board (e.g. Board of Selectmen) for each type of tax on the MS-61 report (e.g. property taxes, yield taxes, water/sewer)?	X		
C Abatelements proven to list of actual abatelements issued?	X		
D Remittances (collections) proven to general ledger receipt records?	X		
E Conversion to lien amounts proven to list of actual liens taken?	X		
F Does the "liens executed during fiscal year" amount reported on page 3 of the MS-61 agree with the "conversion to lien" and interest and cost amount reported on page 2 of the MS-61.	X		
G Ending uncollected receivable balances proven to actual list of receivable accounts?	X		
H Have all prior year uncollected property taxes receivable been liened?	X		

If no, why?

I Do total debits on page 1 of the MS-61 agree with total credits on page 2 of the MS-61?

Cash Out Records

2 Select a sample day to test the Tax Collector's cash out/deposit records:

Date Selected	Deposit Amount
12/28/18	\$66,171.90

A Does the above selected remittance form document include the following?

Date?	X		
Breakdown of receipts by type and levy year?	X		
Breakdown of currency and checks?	X		
A total of the receipts?	X		
Signature of preparer?	X		
Signature of reviewer?	X		

Part 3 Tax Collector

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Rev 10/10

Part 3 Tax Collector

1A

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Report of Locally Elected Auditor(s)

B For the day selected, is there a batch of duplicate tax stubs or cash register tape to prove the:

Breakdown of receipts by type and levy year?
Breakdown of currency and checks?
Total receipts?

Yes

No

N/A

X —
X —
X —

C For the day selected, is the total receipt amount/deposit in agreement with an actual deposit reported on a bank statement?

X —

D For the day selected, is the total receipt amount/deposit in agreement with a "day sheet" (list of receipts by customer) to prove customer accounts were posted/credited properly?

X —

Abatelements

3 From the list of actual abatelements issued, select three abatelements for testing:

07/29/18 Date	Stephen Nay Taxpayer	\$88.00 Amount
07/29/18 Date	Tami Yeager Taxpayer	\$80.00 Amount
07/29/18 Date	Cindy Hickey Taxpayer	\$111.00 Amount

Is there an actual abatement form signed by a majority of the Board of Selectmen or assessors for each abatement?

X —

Were any abatelements on the list issued to known related parties (e.g., members of the Board of Selectmen, town employees, relatives)?

X —

If yes,

Tax Collector Cash Account

4 If the Tax Collector maintains a checking account, obtain bank statements for three random months:

Months selected: _____

Were all disbursements made during these three months payable to the Town?

— X

Were remittances to the Town made timely?

— X

Were bank statements reconciled to cashbook balances?

— X

Part 3, Tax Collector

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Report of Locally Elected Auditor(s)

Observations - Part 3, Tax Collector

Comments on procedures or areas of weakness.
Procedures are followed as expected. Coordination between the Tax Collector, Administrator and Treasurer is working very well. All documentation available and accurate.

Recommendations:

Tax collector section completed by Date: 04/24/19

Andrea Condon

Dan Mahoney

Lee Knapp

Part 3, Tax Collector

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Part 4. Trustees of Trust Funds (if applicable)

Questions

- 1 Do the Trustees maintain individual historical records for each trust fund?
 Yes ☐ No ☒ N/A
- 2 Have the Trustees reviewed and adopted an investment policy? (RSA 31:25) (Trustees use NH PDIP)
 Yes ☒ No ☐ N/A
- 3 Document how year-end trust funds are invested:

<ul style="list-style-type: none"> • Checking account • Passbook accounts • Certificates of deposits • Other (New Hampshire Public Deposit Pool) • Other (describe _____) • Other (describe _____) 	# of Actual Bank Accounts 0 0 69 _____ _____
--	---
- 4 Do Trustees maintain journal accounting records to track all receipt and disbursement activity?
 Yes ☒ No ☐ N/A
- 5 Were disbursements based only on approved vouchers?
- 6 Were disbursements made to individuals or organizations other than the municipality?
 If yes, explain: _____

- 7 Document who prepares the MS-9 and MS-10 forms:

George Werner Name _____ Title _____	Trustee Name _____ Title _____
Dennis Blair Name _____ Title _____	Trustee Name _____ Title _____
William Hodge Name _____ Title _____	Trustee Name _____ Title _____
- 8 Have Trustees of trust funds reviewed and approved the MS-9 and MS-10 forms?
 Yes ☒ No ☐ N/A

Part 4. Trustees of Trust Funds Testing

MS-9 Report

- 1 Do beginning balances reported match the prior year MS-9 end of year balances?
 Yes ☒ No ☐ N/A
 If no, explain problems/discrepancies encountered:

- 2 Do "new funds created" for established trust funds (e.g., capital reserve, expendable trust funds) match expenditures/ transfers reported in the current year general fund general ledger?
 Yes ☒ No ☐ N/A
 If no, explain:

- 3 Do "withdrawals" from established trust funds (e.g., capital reserve, expendable trust funds) match revenues/transfers reported in the current year general fund general ledger?
 Yes ☒ No ☐ N/A
 If no, explain:

- 4 Do interest/investment income amounts appear reasonable?
 Yes ☒ No ☐ N/A
 If no, explain:



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Report of Locally Elected Auditor(s)

MS-10 Report

5

Do the "Grand Total of Principal and Income at End of Year" balances on the MS-10 match the "end of year balances" on the MS-9?

If no, explain:

6

Were "end of year fair value" balances of the MS-10 proven to bank statements and/or investment portfolio reports?

If no, explain:

Observations - Part 4, Trustees

Comments on procedures or areas of weakness:
All records from the trustees and from the NH Deposit Pool are in order

Recommendations:

Trustees section completed by: Date: 04/30/2019

Dan Mahoney
Lee Knapp

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Report of Locally Elected Auditor(s)

Part 4, Trustees

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Part 4, Trustees

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Part 5. Town Clerk (if applicable)

Questions

- 1 Does the Town Clerk maintain a cashbook to record receipts?
- 2 Does the cashbook include the following information:
 - Date of receipt
 - Type of receipt
 - Customer name
 - Permit number
 - Amount received
 - Breakdown of currency or check
 - Subtotals whenever deposits are made
- 3 Are paid motor vehicle permits filed alphabetically by name?
- 4 Does the Town Clerk maintain a checking account?
 - If yes, are bank statements as of the last day of the month?
 - If yes, is the checking account reconciled to the cashbook monthly?
- 5 Are receipts remitted to the Treasurer at least weekly?
- 6 Are invoices presented to the Treasurer for reimbursement of allowable clerk fees? (RSA 41:25)

Yes	No	N/A
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>—</u>	<u>X</u>	<u>—</u>
<u>—</u>	<u>—</u>	<u>X</u>
<u>X</u>	<u>—</u>	<u>—</u>
<u>X</u>	<u>—</u>	<u>—</u>

Part 5. Town Clerk Testing (if applicable)

- 1 Compare total annual receipts per the Town Clerk's cashbook with the Town's general fund general ledger revenue records for the following:

	Per Clerk Cashbook	Per Town General Ledger	Variance
Motor Vehicle Permits	\$236,875.68	\$236,875.68	0
Boat registrations	NA	NA	0
Dog licenses	\$404.50	\$404.50	0
Marriage licenses	Included in Vitals below		
Other (describe)	\$175.00	\$175.00	0
Other (describe)			
Other (describe)			

If variances exist, explain cause:

- 2 Select a deposit reported in the Town Clerk's cash book:

Date Selected	Amount	Yes	No	N/A
08/15/18	\$5,368.00	<u>X</u>	<u>—</u>	<u>—</u>

- A Does the date and amount match an actual bank statement deposit?
- B Does the breakdown of cash and checks as reported in the cashbook match the actual bank deposit ticket?
- C Do the entries in the cashbook for the date selected actually total (foot) the amount of the above deposit?
- D Select five entries in the cashbook for the above deposit and trace to the actual file of paid permits. Does all the information in the cashbook agree with the actual paid permits?



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Report of Locally Elected Auditor(s)

- 3 Randomly select five paid permits from the file of paid permits and trace to corresponding entries in the cash book. Does all the information in the cashbook agree with the actual paid permits? Yes No N/A

- 4 Obtain bank statements (if applicable) for three random months:

Months selected: January April August

Were all disbursements made during these three months payable to the Town or the State? X — —

Were remittances to the Town/State made timely? X — —

Were bank statements reconciled to cashbook balances? X — —

Observations - Part 5. Town Clerk

Comments on procedures or areas of weakness:

Procedures are followed as expected. Coordination between the Town Clerk, Administrator and Treasurer is working very well. All documentation was available and accurate.

Recommendations:

Town Clerk section completed by: Date: 04/24/19

Andrea Condon

Dan Mahoney

Lee Knapp

Part 5. Town Clerk

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Report of Locally Elected Auditor(s)

Part 6. Library (if applicable)

Questions

- 1 Summarize all bank accounts controlled by the Library:

Name of Bank	Type of Account (checking, savings, etc.)	Year-End Reconciled Balance
Newburyport 5 Cents Savings	Checking	\$3,378.27

- 2 Do monthly bank statements end the last day of each month? X — —

If yes, are bank statements reconciled to the library's general ledger records monthly? X — —

- 3 Is a general ledger other than the bookkeeping records maintained to track all receipt and disbursement activity for all library bank accounts? X — —

If yes, who maintains the general ledger? Martha Anderson / Treasurer

- 4 Who reconciles the bank accounts? Martha Anderson / Treasurer

Name/position Martha Anderson

- 5 Who is authorized to sign checks? Martha Anderson / Treasurer & Erica Shepard / Trust

Name/position Martha Anderson

- 6 Who approves invoices for disbursement (Name/position)? Erica Shepard / Trustee, Martha Anderson / Treasurer, Alison O'Connell / Trustee

Name/position Erica Shepard / Trustee, Martha Anderson / Treasurer, Alison O'Connell / Trustee

- 7 Document sources of library revenues/receipts (ex. fines, copier revenue):

Misc donations to the library

Fines (Late Fees)

- 8 Document how year-end trust funds are invested: No Trust Funds

Number of actual bank accounts 1

Checking account

Passbook accounts

Certification of deposit

Other (describe):

Other (describe):

All funds stay in the Library's in the Newburyport 5 Cents Savings

Part 6. Library

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Report of Locally Elected Auditor(s)

Part 6. Library Testing (If applicable)

- 1 Do the amounts reported as expended/transferred by the Town to the Library match the Library's receipt/revenue records?

Yes No N/A
X — —

Per Town General Ledger Expenditure or Transfer	Per Library General Ledger Receipt or Revenue	Variance
\$54,719.00	\$54,719.00	\$0.00

If variances exist, explain reason:

- 2 Do all year end Library general ledger cash balances match corresponding bank reconciliations?

X — —

- 3 Select a random sample of five disbursements from the Library general ledger and trace to supporting vendor invoices.

Date	Check Number	Vendor	Amount
02/15/18	255	Amazon	\$309.90
04/13/18	289	Staples	\$74.97
07/15/18	325	Unifit	\$126.74
10/15/18	374	Center Point Books	\$525.00
12/01/18	398	Apple Computer	\$7,482.00

Were all of the above traceable and in agreement with the actual vendor invoices?

X — —

If no, explain:

- 4 Do other disbursements reported in the library general ledger appear to be for library purposes?

X — —

Observations - Part 6. Library

Part 6. Library

\$5

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MS-60

Report of Locally Elected Auditor(s)

Comments on procedures or areas of weakness:

None

Recommendations:

Library section completed by:

Date: 04/30/2019

Dan Mahoney
 Lee Knapp
 Martha Anderson

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Part 6. Library

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TOWN OF SOUTH HAMPTON
Treasurer's Balance Sheet
 January through December 2019

	<u>Jan - Dec 19</u>	
Balance on Hand 2019		1,040,849.76
3110-TAX COLLEC (CURRNET PROPERTY TAXES)		
01-OVERPAYMENTS (OF TAXES)	5,362.51	
02-LIEN PAYMENT (TO TAX COLLECTOR)	58,712.77	
3110-TAX COLLEC (CURRNET PROPERTY TAXES) - Other	2,885,945.04	
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	<u>2,950,020.32</u>	
3120-LAND USE (CHANGE)		
Land Use Transfer to Conservati	12,507.00	
3120-LAND USE (CHANGE) - Other	12,508.00	
Total 3120-LAND USE (CHANGE)	<u>25,015.00</u>	
3185-YIELD (TAXES)	286.21	
3190-TAX INT. (CURRENT TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	29,252.51	
3190-TAX INT. (CURRENT TAX COSTS) - Other	6,146.65	
Total 3190-TAX INT. (CURRENT TAX COSTS)	<u>35,399.16</u>	
3210 Vitals & Dogs		
01-Vitals	240.00	
02- Dog Licenses	253.50	
Total 3210 Vitals & Dogs	<u>493.50</u>	
3220-MOTOR (VEHICLE PERMIT FEES)	247,416.83	
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	5,541.00	
02-ELECTRICAL (PERMITS)	2,550.00	
03-FURNACE (AND SMOKE PERMITS)	1,130.00	
04-PERC & WELL (Permits)	700.00	
05-PLUMBING	1,805.00	
06-OCCUPANCY	450.00	
Total 3230-CONSTRUCT (PERMITS)	<u>12,176.00</u>	
3352-MEALS (AND ROOM TAX FROM STATE)	41,898.07	
3353-HIGHWAY (BLOCK GRANT)	23,794.64	
3356-FOREST (REIMBUSMENT)	31.21	
3359-STATE (STATE REVENUES)		
01 EMG FUNDS	8,500.00	
Total 3359-STATE (STATE REVENUES)	<u>8,500.00</u>	
3401-PLANNING & (ZONING FEES)		
01-Planning (Board Fees)	265.00	
02-ZBA (Fees)	1,060.00	
Total 3401-PLANNING & (ZONING FEES)	<u>1,325.00</u>	
3402-HDC- Fees	75.00	
3409-OTHER (CHARGES)	2,884.49	
3501-SALE of Municipal Property	1,000.00	
3502-INVESTMENT (INTEREST)	1,479.85	
3503-RENTAL (OF TOWN PROPERTY)	0.00	
3504-COURT (FINES)	226.00	
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	1,300.00	
Town Office	1,290.00	
Total 01-Recycling (Income)	<u>2,590.00</u>	
02-Copies (and Tax Cards)		
01-Library Printing	580.20	
02-Copies (and Tax Cards) - Other	396.15	
Total 02-Copies (and Tax Cards)	<u>976.35</u>	
03-All Other (Misc. Income)	647.00	
04-Police Detail Admin Fees	7,120.00	
Total 3509-OTHER MISC (INCOME)	<u>11,333.35</u>	
	<u>413,334.31</u>	
Total Income	<u>3,363,354.63</u>	
	<u>TOTAL</u>	<u>4,404,204.39</u>



January through December 2019		
Total Receipts 2019		4,404,204.39
DISBURSEMENTS		
Paid on Selectmen's Orders	841,283.00	
Fire Truck Bond	17,075.00	
4901_Capital Outlay	23,936.00	
Paid to Trust Funds	109,756.00	
OVERLAY (Abate, Discount, Refund)	25,612.49	
4931-COUNTY TAX (ROCKINGHAM COUNTY)	145,909.00	
4933-SCHOOL (BARNARD ELEMENTARY)		
01-1st Half Sch (School Appropriation)	1,146,993.50	
02-2nd Half Sch (School Appropriation)	880,230.55	
Total 4933-SCHOOL (BARNARD ELEMENTARY)	2,027,224.05	
minus Total disbursements	3,190,796.05	
BALANCE on HAND Dec 31, 2019		1,213,408.34

Conservation Commission Account		
Beginning Balance	30,937.11	
Interest Income	39.32	
Current Use Land Change Fee	12,507.00	
Donation	0.00	
Total 12/31/2019		\$43,483.43

Police Revolving Account		
Beginning Balance	\$19,304.00	
Revenue Earned Details Fees	\$ 8,572.50	
Revenue Earned Pistol Permit Fees	135+170 donation =305	
Total Fees Earned 2019	\$ 8,877.50	
Interest Income	\$ 14.35	
minus New Cruiser Uplift	\$16,599.04	
minus Gun Fee 2018	\$1,004.10	
Total 12/31/2019		10,592.71

Recreation Revolving Account		
Beginning Balance	1,269.49	
Interest Income	1.00	
Revenue Earned	2,558.63	
Total 12/31/2019		3,829.12

Ambulance Revolving Account (estb.2015)		
Beginning Balance	11,104.05	
Interest Income	13.18	
Revenue Earned	7,782.42	
Total 12/31/2019		18,899.65

Heidi A Burke, Treasurer 12/31/2019



**TOWN OF SOUTH HAMPTON
FINANCIAL STATEMENT
December 31, 2019**

Assets

All funds in custody of the Treasurer

CHECKING ACCOUNT-PROV 253,018.91

UNCLEARED CHECKS AS OF 12/31/2019 -251,881.74

MONEY MARKET -PROV 1,222,752.75

Total CASH on Hand 1,223,889.92 1,223,889.32

Uncollector Taxes:

Levy of 2018:	204,754.76	
		204,754.76

Unredeemed Leins:

Levy of 2018: 86,416.86

Levy of 2017: 55,042.93

Prior Years Levy 137,824.25

Total Unredeemed Liens: 279,284.04

TOTOAL ASSETS 1,707,928.12**LIABILITIES:**

Owed to School District 1,051,648.50

Abatement and Refund Allowance

TOTAL LIABILITIES 1,051,648.50

Potential Income if all uncollected taxes are paid 656,279.62

GENERAL FUND BALANCE SHEET RECONCILIATION

FROM MS-535 for 12/31/2018

Totla Revenues 3,179,040.00

Total Expenditures 3,092,423.00

Change 86,617.00

Ending FunD Equity 466,373.00

Beginning Fund Equity 379,756.00

Change 86,617.00

Amount used to reduce taxes 11/122019 37,000.00

*Heide A. Burke Treasurer 12/31/2019**Angela L. Racine Administrator 12/31/2019*



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: SOUTH HAMPTON

County: ROCKINGHAM

Report Year: 2019

PREPARER'S INFORMATION ?

First Name

ANDREA

Last Name

CONDON

Street No.

190

Street Name

HILLDALE AVENUE

Phone Number

394-7696

Email (optional)

tctx@southhamptonnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2018	Year: 2017	Year: 2016	
Property Taxes	3110		\$178,598.36			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$34,000.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$2,982,071.68		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$286.21		
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110	\$2,476.49			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$1,158.21	\$15,578.72		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,985,992.59	\$228,177.08		



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies 2017	2016
Property Taxes	\$2,772,729.73	\$118,566.35		
Resident Taxes				
Land Use Change Taxes		\$14,000.00		
Yield Taxes	\$286.21			
Interest (Include Lien Conversion)	\$1,158.21	\$14,512.72		
Penalties		\$1,066.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$75,757.96		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies 2017	2016
Property Taxes	\$7,063.68	\$2,224.05		
Resident Taxes				
Land Use Change Taxes		\$2,000.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$204,754.76	\$50.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$2,985,992.59	\$228,177.08		



New Hampshire
Department of
Revenue Administration

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Summary of Debits

Last Year's Levy

Prior Levies (Please Specify Years)

Year:

2018

Year:

2017

Year:

2016

Unredeemed Liens Balance - Beginning of Year			\$54,223.35	\$109,417.03
Liens Executed During Fiscal Year		\$85,321.77		
Interest & Costs Collected (After Lien Execution)		\$1,095.09	\$819.58	\$28,407.22
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits		\$86,416.86	\$55,042.93	\$137,824.25

Summary of Credits

Last Year's Levy

Prior Levies

2018

2017

2016

Redemptions		\$9,951.13	\$6,875.91	\$50,816.35
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$1,095.09	\$819.58	\$28,407.22
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$11,258.83		\$228.03
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$64,111.81	\$47,347.44	\$58,372.65
Total Credits		\$86,416.86	\$55,042.93	\$137,824.25



New Hampshire
Department of
Revenue Administration

MS-61

SOUTH HAMPTON (417)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Andrea

Preparer's Last Name

Condon

Date

Feb 21, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Andrea Condon Tax Collector

Preparer's Signature and Title



TOWN CLERK'S REPORT

Motor Vehicles Registrations, Dog Licenses, Vital Fees

January 1, 2019 - December 31, 2019

Number of Motor Vehicle permits issued	1532
Motor Vehicle Permit Fees	\$248,033.33
Minus Outstanding Bounced Checks	-\$616.50
Total	<u>\$247,416.83</u>
Number of Dog Licenses Issued	47
Dog License Fees	<u>\$ 253.50</u>
Vital Statistic fees	<u>\$ 240.00</u>
Total Town Clerk	<u><u>\$247,910.33</u></u>

Office Hours- MON 12:30-3:30 PM, WED 12:30 – 2:30 PM , FRI 9:30- 11:30 AM

A Fee of \$25.00 will be charged for all returned checks

OVERDUE DOG LICENSE RENEWAL NOTICE

All Dog Licenses are due by April 30th per RSA 466:1. If they are not licensed by June 1st there will be a forfeit of \$25.00 and a fine of \$1.00 per month.

Dog Fees

Neutered/Spayed \$6.50

Not Altered \$9.00

Senior Citizens (1st Dog Only) \$2.00

Bring in current rabies certificate, spayed/neutering certificates. Please note we receive vaccination information from animal hospitals in both NH & MA .

All dogs are required by the State to be licensed.

Visit the Town Web Site : southhamptonnh.org to renew vehicle registration or renew dog registration online with eb2gov.com



South Hampton Public Library

January 2, 2020 was the beginning of innovation in the library. The new Apple computers were connected and ready to go. The library had also purchased 5 iPads for public use. We are keeping up to date with technology.

Summer Story started with the McAuliffe-Shepard Discovery Center with their traveling Planetarium show "Tonight Sky". A wonderful show that was very interesting for both students and adults. Trivia and "Out of this World" recipes were held in the evening. Every Wednesday was story hour, and the popular Story Walk was set up outside again.

In March we started opening on Saturdays 10:am to 12 noon. These new hours will be for the fall and winter months only.

In July we had an intruder, in the form of a woodchuck "Chuckie" get into the library over a weekend and do some damage. Chuckie was caught and removed far away. Things have been wildlife free since.

A Silent Auction was held by the Friends of the Library, some wonderful items were donated, and many people participated in the auction.

Barnard School children come over to the library every week for reading and to learn library skills. Other community organizations holding meetings here are Friends of Library, Historical preservation committee and the Council on Aging.

The Friends are now gathering news and compiling the Town Crier now, a great help.

We thank everyone for supporting our Community Calendars each year.

Library Hours: Monday 6:00pm – 8:00pm Wednesday & Thursday 10:00am – 5:00pm

Friday 12noon -4:00pm and Saturday 10:00am -12noon (winter hours)

Library email:southhamptonlibrary@comcast.net

www.southhamptonnh.org

Phone 603-394-7319

See us on Facebook

Respectfully,

Carole McCarthy, Director





SOUTH HAMPTON LIBRARY TRUSTEES FINANCIAL REPORT 2019

Checkbook Balance 1-1-2019	\$	3,378.27
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INCOME

Town Appropriation	\$	54,719.00
Sold 2 card catalogs	\$	205.00
Summer Prgrm Funding/Friends	\$	200.00
Donation for children's books	\$	50.00
Carol Dugan Memorial Fund	\$	200.00
Used Book Sale	\$	50.25
Replace Lost/Damaged Books	\$	90.98
		90.98

TOTAL 2019		\$58,893.50
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EXPENSE

Salary	\$	27,004.55
Payroll Tax	\$	5,979.76
Accountant	\$	575.00
Books	\$	7,470.94
Periodicals	\$	1,256.55
A/V	\$	-
Dues	\$	247.00
Ed/Travel	\$	-
Newsletter	\$	658.50
Postage	\$	729.10
Supplies	\$	4,509.10
Utilities - Electric	\$	1,253.98
Utilities - Phone	\$	817.32
Computer/Tech	\$	149.00
Software License Programming	\$	1,006.05
Maintenance	\$	-
	\$	2,662.08
TOTAL 2019		

	\$	54,318.93	\$	58,893.50
--	----	-----------	----	-----------

Checkbook Balance 12-31-2019		
------------------------------	--	--

	\$	4,574.57
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FRIENDS OF THE SOUTH HAMPTON LIBRARY

OLD HOMES PROJECT

As part of its Genealogy Collection, the Friends have an assortment of nearly 300 slides. These are mainly the older homes, citizens, and events of South Hampton taken in the late 1960's or earlier. Many are photos provided by homeowners, or photos of newspaper clippings. Over the years, the Friends would occasionally present a showing of these slides to townspeople to acquaint them with our town's history. A short description accompanied each slide.

This year, the Friends have undertaken to digitize this collection to preserve them from deterioration. This phase of the project is now complete. Several of the pictures have been blown up to poster size, framed, and are on display in the Town Hall; soon there may be a short story to accompany each photo.

Our long term goal is to increase this collection by photographing every house in town, with your permission, of course. We have houses, barns, bridges, etc. – anything to show South Hampton's varied history. If your house has a special feature (a fireplace, secret room, or special brickwork?), or has a secret identity (once a tavern, sawmill or business?) we would love to include it. If you have any pictures you are willing to share, we will scan and return them quickly. Become a vital part of town and include your story in our story. Want to participate? Come by or call the library and volunteer. This can be a fun & educational project.





Summer Reading Fun!



The summer reading program it is not just about books,-it is crafts, music , food -check it out for next summer, always a fun time!





South Hampton Police Department

Robert Roy, Chief of Police

128 Main Avenue
PO Box 220
South Hampton, NH 03827

Cell: 603-918-7160
Bus.: 603-394-0105
Fax: 603-394-7704
www.sohamptonpd.com
info@sohamptonpd.com



To the Residents of South Hampton

Another year is in the history books and like most years we have seen changes. Some of the changes were needed and some were unexpected.

This year we were required to over haul our internet system so the police based software we use to track calls would be compliant and less susceptible to hacking. This required us to purchase and install a new firewall, purchase a new server which is housed at Rockingham County Dispatch and create a new VPN. Even though these upgrades were expensive, it brought the department in to compliance with regulations.

In 2018 we had instituted a body worn camera program which was going great. Unexpectedly we had a catastrophic malfunction of the standalone computer which houses the body worn camera programs. Thankfully the computer and the software was under warranty but all the videos we had stored we lost. As a result of this lesson we installed a 2 TB backup drive so we won't lose the videos should anything happen to the computer again.

This year we certified the entire department in the use of Narcan, because the opiate problem continues to surge. We are going to have the ability to administer the opiate reversing drug should the need arise.

Officer Kozec resigned his position with the department in search of employment in the private sector. Kyle had been with us since 2015 and served the town to the best of his ability.

In Kyles place we hired Kassandra Storms. She is a full-time employee of Raymond NH and graduated the full time Academy with Corporal Frost. If you should see Kassandra around, please say Hi to her.

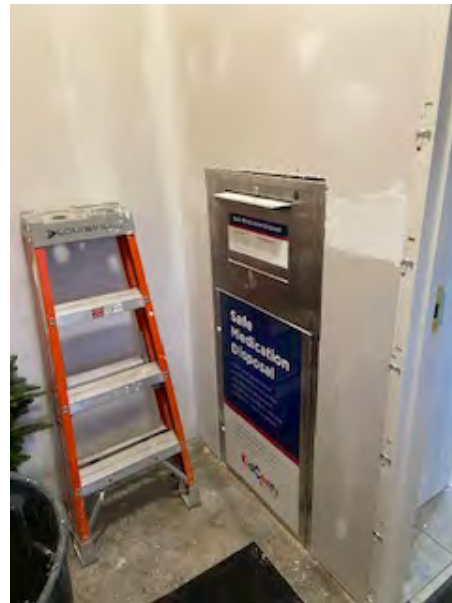
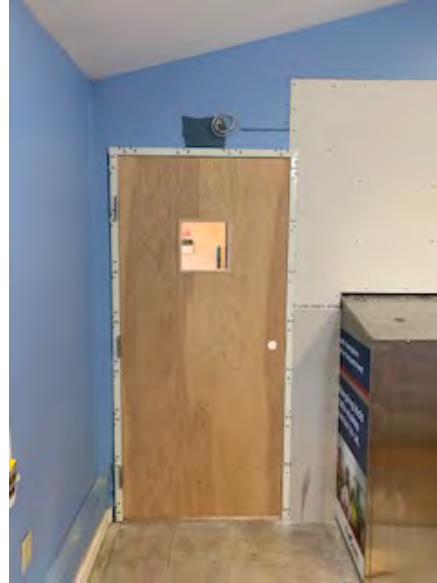
For several years now we have participated in the National Drug Take Back Program. This year we had the opportunity to step up our game. I applied for a grant from Rite Aid to supply the Town, free of charge, with our very own Drug Take Back Box, which we were awarded. The question now was, how can this box be available to the residents who wish to take advantage the Drug Take Back Box while the police weren't at the station. SOLUTION: The department needed a new front door as the old door had rusted through

and the framework rotted. We replaced the door with a commercial door and got it lettered.



The next issue to handle was replacing the inside hollow door with a solid door which would be more secure. Additionally, we needed to move the restroom door and then install the box in the wall.





These updates basically transformed the area into a quasi-safe haven. The front door can now remain unlocked as long as there is a police officer on duty. In the future we will be hanging folders and posting community information, which will be available to the public.

So that we can continue to provide quality service we installed a phone that calls Rockingham County Dispatch automatically and directly. All someone has to do is pick up the receiver and listen for the prompts. If someone feels threatened, they can lock the door to the vestibule, and pick up the phone. The outside and inside are all video recorded.



A big thank you goes out to Sgt. Eric Vichill who did the work which saved the town a considerable amount of money and provided the residents with an updated and functional area. Another thank you goes out to Deputy Chief Ed Campbell also assisted in the renovations.

Lastly, the police department responded to 3575 calls for service last year. These calls range from automobile crashes, disturbances, illegal burns and thefts. Officers had over 2500 self-initiated calls for service which are usually follow up investigations, m/v stops building checks, school patrols and radar checks.

I hope the residents of South Hampton are as proud as I am of the men and women who provide service to our community.

Respectfully submitted,

Chief Robert Roy





South Hampton Police Department

	Calls for Service							
	2019	2018	2017	2016	2015	2014	2013	2012
Abandoned 911	1	4	8	2	6	2	4	3
Abandoned M/V	5	13	12	12	4	0	1	0
Animal Control Call	40	35	47	28	40	24	19	25
Burglar Alarm	20	21	32	37	35	38	45	31
Disabled M/V	13	10	7	7	9	5	10	5
Lockouts	3	1	3	1	1	2	2	0
Assaults	1	2	3	0	1	0	0	0
Assist Citizen	52	48	71	29	20	9	20	10
Building Checks	1138	1157	1626	989	587	604	645	73
Civil Stand by	4	7	12	0	2	3	9	3
Complaints	8	6	11	8	7	1	1	2
Criminal Mischief	4		2	1	1	1	2	1
Disturbance	2	5	6	2	8	1	2	2
Narcotic Violation	1		1	0	1	4	0	2
Domestic Disturbance		7	8	4	4	5	6	5
Directed Patrol	703	186	312	80	16	12	10	0
Fire Alarm	4	5	5	5	8	16	14	17
Brush Fires	3	4	2	3	2	0	1	3
Fights	1	0	0	0	1	0	0	0
Auto Fire	0	0	1	1	1	0	0	2
Fire Structure	2	1	1	0	1	0	1	1
Fire, Other	5	4	5	1	5	4	4	9
Follow Up Invests	61	55	72	39	44	37	51	36
Harassment	1	1	1	3	5	1	1	2
Illegal Dumping	4	12	14	9	9	2	1	0
Indecent Exposure	1	0	0	1	0	0	0	0
Loud Noise Comp	3	3	5	4	8	3	0	4
Medical Emergency	59	47	54	49	32	35	40	35
Missing Persons	1	1	0	2	3	1	2	2
M/V Accidents	22	12	14	16	15	15	20	18
M/V Stops	726	525	669	545	751	320	824	629
Name and Number	104	64	113	90	124	114	115	129
OHRV Violation	0	1	0	1	2	0	0	0
Paperwork Service	15	32	17	9	11	9	19	10
Parking Complaint	3	2	2	1	3	0	1	0
M/V Pursuit	0	0	2	1	1	0	0	0
Reckless Operation	1	8	2	9	5	3	4	4
Road Hazards	32	41	48	19	16	12	6	8
Serve Warrant	0	4	0	0	2	1	0	0
Suspicious Autos	14	25	21	17	13	11	15	13
Shots Fired	5	0	4	5	3	8	9	4
Smoke Invest	0	2	1	1	1	2	0	1
Suspicious Person	5	7	6	4	3	4	5	16
Suicide (Att/Comp)	4	0	1	1	3	2	0	1
Suspicious Activity	9	11	8	13	5	5	6	9
Tree Down	4	13	10	5	2	7	3	11
Trespassing	3	3	1	0	1	0	2	3
Thefts	4	3	2	5	2	4	5	4
Vandalism	2	0	3	2	3	0	1	0
VIN Verification	9	15	30	28	17	23	12	11
Viol. Restraining Order	0	0	2	1	1	0	1	0
M/V Off the Road	2	1	6	2	4	5	3	3
Low Wires	4	7	11	4	3	2	3	6
Well Being Check	3	10	15	12	7	5	5	3
Misc. Calls	464	575	675	200	64	80	181	80
	3575	2996	3984	2308	1923	1442	2131	1236
Citation Warnings	623	455	557	456	671			
Citation Civil Infraction	70	24	53	32	80			
No Action	26	39	59	49				
Other	7	7		8				



2/20/2020

South Hampton Fire and Rescue

128 Main Avenue, South Hampton NH 03827

Hello once again to the residents of the great town of South Hampton.

At this time, I wish to thank all of you who voted last year at the town meeting for the new air packs to replace our out dated ones. As with many things related to the fire service, the air packs have a shelf life, making it necessary to replace them for safety, as well as to comply with state and federal requirements. As Chief of the department, my number one responsibility is to the men and women who serve with me. I need to be able to assure them that I will do all that is humanly possible to protect them, with the best equipment available to handle whatever situations arise.

As a department, we are also obligated to respond to any needs that the residents of the town may require, as well as those who pass through our town every day. This is a responsibility I do not take lightly. We supply this service twenty four hours a day, seven days a week and 365 days a year! This is not an easy task for a small department to do. I am happy to report that the South Hampton Fire and Rescue department is continuing to grow and expand. It is because of the great dedication of these young men and women on the department that makes it possible. So if you see one of my firefighters/EMTs with a South Hampton shirt on, please thank them. It will mean a lot to them.

I would also like to thank the South Hampton selectmen for their guidance and support. The three person board works many hours and dedicate much of their time to keep South Hampton the special place that it is. In addition, I wish to give a special thanks to our town administrator, Angela Racine. She and I have both been lifelong residents of the town and without her assistance to the department and town, it would not be as wonderful a place as it is today.

In closing, I want all the residents to know that your fire department will always be there for you in your time of need. Unfortunately, bad things do happen and although we cannot change that, we will do all we can to make your misfortune as easy as possible to deal with. Thank you again for all your support and hope to see all of you at town meeting this year!

It is up to all of us to keep South Hampton a special place to live.

Best Regards,
Fred Kozacka
Chief of the South Hampton Fire Department



This December the department took delivery of the Seacoast Chief's Fire Association Mutual Aid District AT-2 which was previously run by Rochester Fire. The air trailer will be serving 14 of our mutual aid communities from the South Hampton station. We are so excited for this opportunity to continue to serve our local communities!



The South Hampton Fire Department continues to be vital to our town as well as providing mutual aid to our surrounding communities. We have developed some strong relationships with our mutual aid companies, ready to assist when needed, as they are always ready to assist us as well. A special thank you to the Amesbury Fire Department and their paramedic staff who respond to many of our medical calls. We are working hard to provide additional medical coverage and our training is ongoing. We have several members in EMT training currently and appreciate their efforts to help provide care for our citizens.

Statistics for the department are as follows:

- 8 Mutual Aid Calls
- 63 Medical Aid Calls
- 8 Structure Fire calls
- 2 Chimney Fire
- 9 Brush Fire & Trees Down
- 7 MUA – Motor Vehicle Accidents
- 8 Alarm Activations

We wish Assistant Chief Jerry Morrill well in his recent retirement from the department.



Pictured are Deputy Chief Ed Campbell, Assistant Chief Morrill and Chief Fred Kozacka



Building Inspector's Report January through December 2019

Permit Num	NAME	AMOUNT
Richard Verge		
2019-01	20 Main Ave OC for #2018-17 RV	50.00
2019-02	96 Woodman remodel upstairs bathroom RV	44.00
2019-03	OC, 96 Woodman, permit #2017-37 RV	50.00
2019-04	30 Hilldale, remodel kitchen RV	164.00
2019-05	39 Highland, kapela, screen porch RV	48.00
2019-06	19 Jewell, install garden shed 10x16	40.00
2019-07	30 Hilldale, finished basement room #2017-08 RV	50.00
Isiah Cronin		
2019-1	100 Main, Prophet, build deck	90.00
2019-2	15 Highland, Audy replace kitchen	125.00
2019-3	10 Highland, Beams Bathroom remodel, custom builtins	350.00
2019-4	21 Main, Gordon Storage Trailer	-50.00
2019-5	96 Woodman, VanBokkelen, lean to roof installed	220.00
2019-6	9 Main, VanBokkelen, replace rear roof	550.00
2019-7	14 ChaseWise, build ADU	1,100.00
2019-8	299 Main, Heron Pond Cold storage room above Barn	50.00
2019-9	5 Stagecoach, Dockham Builders, kitchen & half bath remodel	450.00
2019-10	19 Jewell, Smith Install Split Rail Fence	60.00
2019-11	43 Main, Gamble, install door & windows	50.00
2019-12	111 Woodman, Purswell, build ft entry porch	50.00
2019-13	25 Hilldale, Gagnier 8x10 shed	50.00
2019-14	36 Jewell Guilmette, concret pad	70.00
2019-15	131 Chase, Revision Energy, solar	226.25
	131 Chase, solar	233.75
2019-16	96 Woodman, VanBokkelen, roofing skylight & roofing	1,090.00
2019-17	120 Hilldale, Tesla Energy, solar panels	216.25
	120 Hilldale, solar panels	113.75
2019-18	261 Main, Knowlton, bathroom remodel	150.00
OC	2 Evans, new house, rebuild	50.00
OC	27 Amesbury Rd remodel house	50.00
OC	7 Hilldale, remodel	50.00
OC	30 Hilldale, 4 bedrooms including adu	100.00
OC	39 Highland, screen porch	50.00
TOTAL		5,992.00
Electrical Permits		2,550.00
Furance & Smoke Permit Fees		1,130.00
Perk & Well Fees		700.00
Plumbing Permit Fees		1,805.00
Total Fees Collected		12,176.00



South Hampton Conservation Commission

Annual Report 2019

The purpose of the Conservation Commission is to protect the town's natural resources and maintain and improve environmental quality. By statute, the Commission is responsible for the conservation of natural resources in the Town of South Hampton. The Commission's duties include keeping an index of all open areas, including wetlands, and conducting research into the possible use or proposed use of open spaces. The Commission reviews wetland permits, participates in a voluntary water quality monitoring program organized by the state, reports to the Board of Selectmen on issues related to the Natural Resources Inventory Plan, and helps educate the public on environmental and conservation issues.

Easement Monitoring

We completed our annual monitoring of the existing conservation easements in town and shared our updates with The Society for the Protection of New Hampshire Forests. This year the Commission completed site visits to the Crosby Conservation land which is adjacent to the Brookside Wildlife sanctuary. This land is enriched with biodiversity as a result of its uninterrupted geological variations, forest ecology and wetland features. As stewards of our conservation lands it is important to share the benefits of these lands with the public and convey the access points and quality of resources.

Wetlands Permits

The commission also responded to a Wetlands Permit Application at Main Avenue, South Hampton, Tax Map 5 Lot 8. The group convened with Mark West from West Environmental to perform a site walk of property boundaries and impacts to wetland areas. The commission submitted a written response to the application and suggested items to review further. The Dept. of Environmental Services reviewed the application submitted as well as comments from the Commission. The decision was to approve the application for Wetlands permit to impact: 4,031 square feet of forested and scrub-shrub wetland for the installation of RCP culverts for the construction of a driveway for access to two (2) single-family residential lots as part of a 2-lot subdivision.

Monthly Meetings

As always, the public is encouraged to attend and share their vision for the use and conservation of our beautiful town. Our meetings are held at 6:00 PM at the town hall on the first Monday of each month.

Respectfully submitted the Conservation Commission

Clint Furnald, Emma Brunet Graham Courtney ,Andrew Langlois, and John Gamble Selectman's Rep.



South Hampton Recreation Committee Report

The South Hampton Recreation Committee is pleased to report on its activities and for 2019. Once again, we would like to take this opportunity to thank the countless community members who volunteer their time to help make our programs successful.

The Recreation Committee has continued to host several community events throughout the year. These included the popular Trunk or Treat and Scarecrow Contest in October, a Holiday Craft Fair in December, Roadside Clean-Up in April and in conjunction with the PTA, the Fall Festival in mid-October. The January Christmas Tree Bonfire was a great community event and would not be possible without all the work of our Fire Department. We had several very successful adult corn-hole nights as well as adult bingo. The family kick ball at the ball field was well attended in the fall.

The refurbished ball field was used during the season for tee ball and baseball practices as well as a few games, which was great to see it in use again.

The Committee is continuing to work to raise funds to refurbish the tennis court and the play area at the ball field. The tennis court has some major cracks and will take a considerable amount of money to reclaim.

The recreation committee values your feedback. As always, we welcome any opportunity to offer new programs in our effort to promote the development of community programs for the residents of South Hampton. Please do not hesitate to contact us if you have an idea to share or time to volunteer. rec@southhamptonnh.org

Respectfully submitted by, Angela Racine, Dawn Eaton, Eric Vichill, Ericka Shepard, Nancy Considine, Kerri Tully & Mandy Headrick





BIRTHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2019

Date	Name	Name of Father and Mother
06/28/2019	Pepper Robin Blunt	Ben and Kate Blunt
10/22/2019	Kenley Madison Vichill	Eric and Danielle Vichell
10/31/2019	Charles Wheeler Mores Iannuccillo	Mark and Alysa Iannuccillo

MARRIAGES REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2019

Date	Person A	Person's A Residence	Person B	Person B's Residence	Place of Marriage
Feb 2	Nicholas F. Radcliffe	South Hampton	Shayla K. Gannon	South Hampton	Plymouth
March 31	James B. VanBokkelen	South Hampton	Kanthima Punnathammaruk	South Hampton	South Hampton
April 4	Jeffrey S. Krukonis	South Hampton	Julia M. Green	South Hampton	South Hampton
Sept 7	Christine V. Downs	South Hampton	Matthew M. Martin	South Hampton	Peterborough

DEATHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2019

Date	Place	Name of Deceased	Name of Father	Maiden Name of Mother
Feb 7	South Hampton	Clyde Reid	Rubert Reid	Cora Fortier
Feb 23	South Hampton	Norma Brousseau	Albert Battis	Mildred Day
March 4	Merrimack	Carol Baker	Chester Pynn	Marjorie Burns
June 28	South Hampton	Brian H. Turbity	Hugh Turbity	Lois Gibbons
Nov 21	South Hampton	Shirley Eaton	William Reagan	Harriet Card



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Imprvmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprvmnts	Total
152 EPPING ROAD, LLC	000006	000024	000000	2.89	0	0	0	BOISVERT, COURTNEY	CMPGN	000032	000037	0.00	0	0	0
64 CHASE ROAD	000004	000010	000000	22.24	183,589 cu	122,900	306,489	BONIA, CHRISTINE	CMPGN	000032	000024	0.00	0	11,200	11,200
ABENAIM,PAMELA A.	000001	000045	000001	3.14	175,900	0	175,900	BOSTIC VINCENT H.	000004	000020	000000	5.00	157,800	202,200	360,000
ADAMS, JAY	CMPGN	000032	000A09	0.00	0	0	0	BOUCHARD, PETER	000006	000040	000000	16.23	976 cu	0	976
ADAMSKY,ROBERT P.	000001	000016	000000	5.35	193,600	246,700	440,300		000006	000040	000011	7.47	1,226 cu	0	1,226
AMESBURY, TOWN OF	00UTIL	000001	000000	467.00	1,709,000	0	1,709,000		000006	000040	000012	10.00	601 cu	0	601
AMUNDSEN, ERIK R	000002	000029	000001	2.00	205,800	410,200	616,000	BOUCHARD, SUSAN L.	CMPGN	000032	000105	0.00	0	4,400	4,400
ANDERSON,	000002	000072	000000	0.35	178,600	162,900	341,500	BRADY, RICHARD	CMPGN	000032	000025	0.00	0	21,500	21,500
ANDERSON, RICHARD	CMPGN	000032	000036	0.00	0	7,900	7,900	BRONSHTYEN, SIMON	CMPGN	000032	000053	0.00	0	13,000	13,000
ANDRUSKEVICH,	CMPGN	000079	000000	1.00	220,200	185,900	406,100	BROWN, REBECCA	000005	000040	000000	3.00	9,000	0	9,000
APOSTOLOS, JAMES	CMPGN	000032	000L09	0.00	0	0	0	BRUNET, WILLIAM	000005	000010	000000	13.00	161,350 cu	12,700	174,050
ARSENAL,T,DOMINIC	CMPGN	000032	000L09	0.00	0	0	0	BRUNET, NANCY	000004	000035	000000	0.50	157,500	228,600	386,100
AUDUBON SOCIETY	CMPGN	000032	000078	0.00	0	12,500	12,500	BRUNET, NANCY A.	000004	000036	000002	2.50	7,500	0	7,500
AUDY, THOMAS A	000006	000005	000000	20.00	211,000	0	211,000	BRUNET, WILLIAM	000002	000035	000001	6.49	200,000	269,100	469,100
AUDY, THOMAS A.	000006	000006	000000	11.26	220,800	0	220,800	BUBAR, SETH J.	000001	000064	000000	0.25	14,100	0	14,100
BALSAVAGE,J.	000006	000039	000000	24.50	344,600	617,200	961,800	BUCKNELL, PETER S	000004	000036	000000	2.00	164,900	297,700	462,600
BAMFORD, WILLIAM &	000006	000001	000000	3.00	163,200	336,700	499,900	BUCKY, LARRY E	000001	000063	000000	0.68	143,900	139,100	283,000
BAND, NANCY	000005	000007	000000	12.02	149,254 cu	220,000	378,300	BUGSMOUTH WOODS	000004	000041	000000	78.50	4,721 cu	0	4,721
BARKCLAY, JAY	CMPGN	000032	000075	0.00	0	0	0		000004	000041	000001	3.20	9,300	0	9,300
BARTCZAK, MICHAEL	000004	000014	000000	1.36	147,300	227,600	374,900	BURCHETTE, ALYCIA	000001	000045	000000	3.00	167,000	291,400	458,400
BARTLEY, RICHARD	000001	000022	000004	4.33	194,500	381,000	575,500	BURKE, JOHN M.	000002	000070	000003	2.00	157,000	198,900	355,900
BARTON, VICTOR	000003	000009	000000	5.33	181,800	166,700	348,500	BUTT, WALLACE W	000004	000043	000000	30.00	160,184 cu	129,700	289,884
BASSETT, BRIAN M	000004	000002	000000	4.00	162,000	308,300	470,300	BUXTON FAMILY	000002	000025	000000	16.00	182,439 cu	114,000	296,439
BATTISSELL,KEVIN	000002	000037	000000	2.75	209,300	325,700	535,000	CAIROL, JULIE L.	000002	000011	000000	14.00	674 cu	0	674
BATTLES, LOUIE	CMPGN	000032	000089	0.00	0	11,700	11,700		000002	000081	000000	9.20	1,758 cu	0	1,758
BEAL, CHARLES A.	000004	000026	000000	1.00	146,300	189,100	335,400	CALDERWOOD, TODD	000002	000081	000000	12.84	279,481 cu	437,800	717,281
BEAL, ERIN	000002	000026	000000	22.00	189,871 cu	294,200	484,071	CAMPBELL,	000001	000022	000003	3.00	1,346 cu	0	1,346
BEAMS,OWEN K.	000006	000020	000000	18.00	287,724 cu	494,400	782,124	CAMPBELL, ROBERT	CMPGN	000032	000C09	0.00	0	7,500	7,500
BEAUDOIN, JUSTIN	CMPGN	000032	00071A	0.00	0	11,600	11,600	CANTELMO, ANDRE	000002	000056	000000	12.10	152,024 cu	146,700	298,724
BEAUDOIN, ROGER	CMPGN	000032	000101	0.00	0	17,900	17,900	CAPALDO, ROBERT	CMPGN	000032	000074	0.00	0	0	0
BEAUPRE, COURTINIE	000001	000050	000000	0.75	106,100	58,000	164,100	CAPUTO, PAUL	CMPGN	000032	000047	0.00	0	13,800	13,800
BEDFORD, KATHLEEN	CMPGN	000032	000C03	0.00	0	12,900	12,900	CARDIN, JAMES	000001	000022	000005	4.00	174,900	217,500	392,400
BENNETT, TOBI A	000004	000056	000000	12.00	170,201 cu	138,100	308,301	CARR, SHAWNA	CMPGN	000032	000W07	0.00	0	3,400	3,400
BENOSKY, MARY JO	000002	000024	000000	2.00	179,000	117,300	296,300	CARROLL, JEANNE P	000002	000071	000000	0.60	181,000	142,000	323,000
BERECZ,JONATHAN	000001	000039	000000	5.40	194,400	0	194,400	CARROLL, JOHN	CMPGN	000032	000064	0.00	0	15,200	15,200
	000001	000040	000000	7.00	207,700	228,500	436,200	CARTIER, ROLAND	CMPGN	000032	000PW3	0.00	0	13,400	13,400
	000002	000052	000002	2.87	175,200	399,800	575,000	CARVEN, JAMES M.	000001	000015	000000	14.18	199,626 cu	180,100	379,726
BERNARDY, J D	CMPGN	000032	000062	0.00	0	1,900	1,900	CASSIDY, JAMES	000004	000039	000000	1.10	146,600	143,200	289,800
BERRY, LAURA	CMPGN	000032	000C14	0.00	0	0	0	CAULFIELD,JAMES	000006	000023	000000	2.00	141,300	360,000	501,300
BIAGIOTTI, JOHN J. JR.	000005	000030	000000	212.22	257,614 cu	798,100	1,055,714	CHABOT, GREGORY	000002	000061	000000	0.75	136,800	329,300	466,100
BLACKADAR,	000004	000045	000000	0.85	137,900	301,300	439,200	CHABOT, JASON M.	000002	000038	000000	1.00	174,600	344,700	519,300
BLAIR, DENNIS T.,	000004	000020	000001	5.31	156,800	176,000	332,800	CHARLES W. MORSE,	CMPGN	000032	000006	0.00	0	485,300	771,300
BLOOMFIELD, JOHN	000001	000022	000008	11.17	167,820 cu	188,700	356,520	CHARRON, BRIAN	000006	000016	000001	3.91	286,000	0	0
BLUNT, BENJAMIN L.	000001	000022	000006	3.58	191,500	292,500	484,000	CHITRO FAMILY	CMPGN	000032	000044	0.00	0	400,000	633,600
BLUNT, STEVEN	000002	000077	000000	1.00	199,700	335,600	535,300		000005	000003	000000	27.23	158,294 cu	393,500	551,794
BOGART, BRETT	000004	000011	000000	25.00	165,483 cu	629,400	794,883								

Report Based On All Records in Database.

Report Based On All Records in Database.



South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
CLARKE, VICTOR	CMPCN	000032	000C02	0.00	0	1,400	1,400	DAVIS, KATHLEEN	CMPCN	000032	000C33	0.00	0	1,500	1,500
CLEGG, MATTHEW	CMPCN	000032	000081	0.00	0	5,300	5,300	DAY, CHANGED MAY	CMPCN	000032	000C36	0.00	0	9,800	9,800
CLIFFORD, RUSS	CMPCN	000032	000019	0.00	0	3,900	3,900	DEAN, JOHN	CMPCN	000032	000040	0.00	0	0	0
CLINTON, STEPHEN	000006	000014	000000	3.30	285,600	272,600	558,200	DEJOY, DOMINIC	CMPCN	000032	000H16	0.00	0	1,500	1,500
CLOUTIER, CRAIG E. &	000004	000033	000002	2.21	172,900	243,000	415,900	DEJOY, THOMAS	CMPCN	000032	000H15	0.00	0	0	0
CLOUTIER, CRAIG E. &	000004	000033	000000	2.00	156,600	208,700	365,300	DEJULIO KAYLEE L	000002	000073	000000	0.25	167,800	167,000	334,800
CLOUTIER, SCOTT D.	000004	000033	000003	6.31	379 cu	0	379	DELISLE, EDWARD	CMPCN	000032	000102	0.00	0	1,800	1,800
COLBERT, WILLIAM E.	000001	000044	000002	16.94	2,037 cu	0	2,037	DELISLE, EMILY	CMPCN	000032	000056	0.00	0	9,600	9,600
COLLINS, JOAN M	000002	000035	000000	2.02	188,500	207,800	396,300	DELISLE, MARK	CMPCN	000032	000079	0.00	0	7,500	7,500
COMAN, CAROLYN L.	000005	000028	000000	2.37	149,700	276,500	426,200	DELLEA MICHAEL K.	000006	000045	000000	2.40	173,400	398,500	571,900
COMPERCHIO, JAMES	CMPCN	000032	000032	0.00	0	3,800	3,800	DELLICOLLI, JEFFERY	000005	000016	000000	1.00	144,000	208,600	352,600
CONANT,	000005	000034	000000	3.50	161,500	327,200	488,700	DESIARDINS,	000001	000004	000001	3.02	157,818 cu	551,900	709,718
CONDON, ANDREA H.	000001	000008	000001	1.05	158,200	173,900	332,100	DESORMEAUX, JOHN	CMPCN	000032	000W06	0.00	0	14,500	14,500
CONSIDINE, DAVID,	000001	000014	000002	9.76	208,900	428,500	637,400	DESROSIERS, SALLY	000005	000038	000000	23.00	4,271 cu	0	4,271
CONSOLIDATED	00UTIL	00FAIR	000001	0.00	0	176,700	176,700	DINULOS, JAMES G.,	000003	000036	000000	50.20	3,019 cu	0	3,019
CONWAY, ERIN J	000002	000031	000000	4.11	185,000	251,900	436,900	DINWIDDIE, DANIEL	000003	000036	000001	6.50	209,100	380,800	589,900
COOK JR, RICHARD C	000004	000028	000000	3.97	170,500	277,200	447,700	DISTEFANO, PETER C	000003	000030	000001	3.36	182,900	279,300	462,200
COOK, SCOTT	CMPCN	000032	000013	0.00	0	16,100	16,100	DIXON, KELLY	000006	000040	000007	7.09	248,236 cu	392,100	640,336
CORMIER,DAWN	CMPCN	000032	000095	0.00	0	15,800	15,800	DIXON, NANCY F	CMPCN	000032	000L07	0.00	0	0	0
COURTNEY, GRAHAM	000002	000002	000000	0.50	175,500	137,900	313,400		000004	000012	000000	2.00	156,600	293,400	450,000
	000002	000086	000000	1.60	45,600	0	45,600		000004	000037	000000	1.00	146,300	257,800	404,100
COURTNEY, KENNETH	000005	000004	000000	1.00	146,300	178,500	324,800		000004	000038	000000	8.00	197,700	69,900	267,600
COURTNEY, WILLIAM	000001	000037	000000	14.00	253,614 cu	180,500	434,114		000004	000042	000001	6.78	47,314 cu	0	47,314
COWAN, JANE C	000001	000043	000000	12.30	210,406 cu	205,800	416,206	DODGE, SUSAN	CMPCN	000032	000L04	0.00	0	25,100	25,100
CRAWFORD, KENNETH	000002	000060	000000	29.00	179,529 cu	359,000	538,529	DOLLEN, THOMAS J.	000001	000042	000000	0.75	182,400	173,400	355,800
CREMIN, DENNIS	000002	000063	000000	2.50	158,400	204,500	362,900	DONOVAN,	CMPCN	000032	000065	0.00	0	20,900	20,900
CRONIN, ELAINE	000006	000043	000000	3.18	175,500	164,200	339,700	DONOVAN, WILLIAM	000001	000013	000000	1.85	187,400	200,100	387,500
CRONIN, ISALAH D.	000005	000032	000000	15.00	152,407 cu	226,300	378,707	DONOVAN, COURTNEY	CMPCN	000032	000011	0.00	0	22,400	22,400
CRONIN, PATRICK	CMPCN	000032	00C27A	0.00	0	9,100	9,100	DOUCETTE, DAVID	CMPCN	000032	000C29	0.00	0	12,100	12,100
CROOKS, JOSHUA F. &	000003	000030	000002	3.00	181,900	244,900	426,800	DOUCETTE, LINDA	000002	000040	000000	2.80	143,100	148,700	291,800
CROSBY JR, HENRY V.	000005	000043	000000	15.00	1,361 cu	0	1,361	DOUGLAS & CATHERIN	000003	000010	000002	3.13	167,100	238,000	405,100
	000006	000047	000000	98.00	5,702 cu	0	5,702	DOWNNEY, REGINA M	000004	000062	000002	2.50	158,000	359,200	517,200
	000004	000022	000000	42.00	2,526 cu	0	2,526	DOWNS, CHRISTINE V.	000005	000011	000000	1.53	154,000	175,700	329,700
CROSBY, GARY	000004	000010	000001	5.00	149,900	187,000	336,900	DROUIN, CORY	000001	000045	000002	3.68	168,900	193,600	362,500
CROSBY, GUY W &	000004	000005	000002	10.72	159,507 cu	248,400	407,907	DUBOIS, JOANNE	CMPCN	000032	000C15	0.00	0	7,400	7,400
CROTEAU, JOHN T	000004	000005	000000	12.29	181,434 cu	357,200	538,634	DUCHARME, GRACE	000002	000062	000000	0.50	142,500	100,000	242,500
CROTEAU, KATHLEEN	000001	000055	000000	0.25	51,700	14,900	66,600	DUMONT, DONALD	000004	000060	000000	5.00	10,100	0	10,100
CUNNINGHAM,	000006	000002	000001	3.69	145,400	238,100	383,500	DYER, TODD J.	000005	000033	000000	2.20	149,700	214,900	364,600
CURRIE, WILLIAM R. &	000002	000068	000000	13.53	167,566 cu	225,500	393,066	EARLY, RUTH A	000001	000028	000000	15.00	182,322 cu	136,400	318,722
CURRIER, DONALD F.	000002	000044	000000	2.50	150,600	77,700	228,300		000001	000034	000000	23.00	257,185 cu	97,700	354,885
CURRIER, RONALD	000002	000039	000000	5.50	175,400	0	175,400		000001	000035	000000	5.00	121 cu	0	121
CURRIER, RONALD L.	000006	000024	00000A	0.00	0	293,300	293,300	EATON DAWN &	000002	000042	000001	3.97	139,500	176,000	315,500
D. HOYT, REALTY	000006	000024	00000B	0.00	0	293,300	293,300	EATON, BRUCE W.	000002	000083	000000	11.96	207,884 cu	325,200	533,084
	000006	000024	00000C	0.00	0	293,300	293,300	EATON, CHARLES C.	000005	000028	000001	3.35	145,600	327,000	472,600
DAIGLE, BEVERLY A.	000006	000044	000000	39.00	172,862 cu	153,900	326,762	EATON, CRAIG A.	000002	000081	000002	3.16	211,200	417,200	628,400
D'AMATO, FRANK,	000001	000065	000000	0.18	14,000	0	14,000	EATON, TAMI J.	000002	000042	000002	4.09	139,800	168,900	308,700
DAVIS CHNAGESD	CMPCN	000032	000C24	0.00	0	17,000	17,000	EBACHER, LAURIE	000002	000017	000000	1.00	200,200	155,900	356,100
DAVIS, CAREYANNE	000006	000040	000009	2.04	308,800	440,400	749,200	ELDRIDGE, DONNA M	000006	000025	000000	2.00	235,500	362,400	597,900

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Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
ELDRIDGE, DONNA M.	000006	000026	000001	3.53	161,100	0	161,100	GRAY, MICHAEL	CMPGN	000032	000W11	0.00	0	7,900	7,900
ESTABROOK,	000003	000033	000000	15.00	186,943 cu	224,700	411,643	GRAY, ROBERT	000006	000040	000001	2.39	179,800	390,100	569,900
FALCON, KAREN	CMPGN	000032	000092	0.00	0	15,600	15,600	GREELEY, DANIELLE	000002	000043	000000	2.50	165,500	311,300	476,800
FEE, BARRY M	000004	000016	000000	13.46	143,246 cu	314,700	457,946	GREENBERG, STEPHEN	CMPGN	000032	000H08	0.00	0	4,400	4,400
FISHER, DONALD	000005	000015	000000	1.00	146,300	147,600	293,900	GREGORY & JANE	000006	000018	000000	3.50	286,200	222,100	508,300
FITZGERALD, LINDA J.	000001	000003	000001	3.00	173,000	470,400	643,400	GREGORY, GAIL	CMPGN	000032	000068	0.00	0	15,300	15,300
FITZGERALD, TODD G	000001	000003	000002	24.44	250,100	530,500	780,600	GRIFFITH, ROBERT W	000002	000033	000001	9.60	167,100	230,000	397,100
FOLEY, RICHARD E&	000006	000011	000000	2.60	180,600	203,600	384,200	GRULLON, JOSE E.	000004	000030	000000	1.00	146,300	258,600	404,900
FORRISTALL, SARA K.	000002	000003	000000	5.50	203,900	164,600	368,500	GUEST, RICHARD M	000001	000041	000000	14.60	189,158 cu	242,000	431,158
FORTIN, SCOTT	000006	000006	000001	2.61	180,700	277,600	458,300	GUILMETTE, RUSSELL	000002	000015	000001	5.05	231,000	279,600	510,600
FORTUNA, JAMES J	000006	000017	000000	3.00	327,600	255,800	583,400	HADLEY, DOUGLAS	000004	000003	000000	7.50	173,100	176,700	349,800
FOX, KRISTIN	CMPGN	000032	000050	0.00	0	10,700	10,700	HARB, MOUSSA	CMPGN	000032	000A11	0.00	0	9,400	9,400
FOX, THOMAS	CMPGN	000032	000049	0.00	0	16,700	16,700	HARKINS, BARBARA	CMPGN	000032	000C17	0.00	0	12,200	12,200
FRASER, SHANNON	CMPGN	000032	000076	0.00	0	16,700	16,700	HARPER, JR, DONALD	000002	000048	000000	1.00	161,700	283,900	445,600
FREDETTE, BARBARA	000006	000008	000000	4.63	204,400	422,100	626,500	HARVEY, DANNY	CMPGN	000032	000032	0.00	0	10,600	10,600
FREDETTE, MICHAEL	000006	000040	000008	2.01	280,600	406,600	687,200	HAZELWOOD, BRYN L.	000004	000027	000000	2.00	149,200	204,400	353,600
FROST, SAMANTHA	CMPGN	000032	000C25	0.00	0	20,600	20,600	HEADRICK, PARRY R,	000006	000037	000000	3.41	299,300	597,200	896,500
FRUCI, JOHN	CMPGN	000032	000L27	0.00	0	32,700	32,700	HEFLER, SCOTT V	000001	000048	000000	1.00	165,900	174,900	340,800
FULLER, PAUL W	000004	000054	000000	23.00	54,500	0	54,500	HEGARTY, THOMAS R,	000003	000008	000000	2.25	173,000	199,000	372,000
FURNALD, CLINTON	000005	000017	000000	4.00	169,800	186,800	356,600	HENDGEN, RICHARD	000001	000004	000002	3.01	158,413 cu	371,800	530,213
	000005	000018	000000	4.20	178,600	300,000	478,600	HERMAN, JOANTHAN	000001	000006	000001	3.03	158,800	317,200	476,000
	000005	000018	000001	2.00	188,700	503,300	692,000	HILLER, KATHY	CMPGN	000032	000104	0.00	0	11,300	11,300
	000005	000021	000000	84.48	186,182 cu	138,900	325,082	HODGE, WILLIAM B.	000002	000033	000002	25.49	180,413 cu	322,600	503,013
	000005	000045	000000	0.80	359 cu	0	359	HOGAN, DEBRA	CMPGN	000C30	000C30	0.00	0	700	700
FURNALD, CLINTON &	000005	000019	000000	17.05	22,770 cu	0	22,770	HOGGS HILL, LIMITED	000005	000031	000000	82.40	80,337 cu	0	80,337
	000005	000020	000000	1.00	169,400	126,800	296,200	HOLMES, CHAD	000002	000075	000000	3.00	302,400	446,000	748,400
GALE, ROLAND	CMPGN	000032	000045	0.00	0	0	0	HOMANS, MAYNARD	000002	000030	000000	2.17	179,500	125,600	305,100
GAMBLE JOHN A. SR	000004	000031	000000	1.75	148,400	124,700	273,100	HOPKINS, BRIAN C	000001	000019	000000	1.51	177,300	151,700	329,000
GANNON, MITCHELL	000005	000029	000000	2.01	149,200	141,200	290,400	HOPKINS, TOM	CMPGN	000032	000080	0.00	0	9,800	9,800
GARDNER, CAITLIN	CMPGN	000032	000A12	0.00	0	16,300	16,300	HOWE,	000006	000016	000000	12.00	309,301 cu	623,000	932,301
GARDNER, LISA	CMPGN	000032	000004	0.00	0	9,400	9,400	HOWFIRMA TRUST	000001	000001	000000	17.30	896 cu	0	896
GAUDREAU, MARC	CMPGN	000032	000H03	0.00	0	6,500	6,500		000001	000007	000000	18.70	1,831 cu	0	1,831
GAURON, CORY	000004	000040	000000	1.10	146,600	139,000	285,600		000001	000012	000000	29.60	1,456 cu	0	1,456
GAUTREAU, NORMAN	000002	000069	000000	1.00	161,700	131,900	293,600		000002	000052	000000	91.00	17,899 cu	0	17,899
GILARDI, STEPHEN C.	000002	000009	000000	2.50	245,100	370,000	615,100		000002	000068	000001	13.49	2,695 cu	0	2,695
GISSELL, GORDON	000006	000009	000003	9.28	208,600	394,100	602,700		000004	000001	000000	29.00	1,395 cu	0	1,395
GLASS POND LLC	000006	000024	00000D	0.00	0	289,200	289,200		000004	000024	000000	1.00	154,000	63,800	217,800
GLAZER, MICHAEL P	000004	000062	000001	2.50	158,000	261,100	419,100		000004	000048	000000	4.60	112 cu	0	112
GLYNN, ALLEN	CMPGN	000032	000C13	0.00	0	8,100	8,100		000004	000051	000000	17.14	887 cu	0	887
GOGILA, MARYGRACE	CMPGN	000032	000042	0.00	0	0	0		000004	000053	000000	38.96	945 cu	0	945
GONTHIER, MICHAEL	000001	000022	000007	2.00	187,900	414,200	602,100		000004	000055	000000	10.00	601 cu	0	601
GOODWIN, LOGAN D.	000006	000026	000000	2.45	64,200	0	64,200		000006	000019	000000	37.00	281,535 cu	243,800	525,335
GORDON, JAMES	CMPGN	000032	000046	0.00	0	0	0	HUDSON LIGHT &	00UTIL	000003	000002	0.00	0	100	100
GORDON, JAMES R.	000006	000040	000005	6.39	247,224 cu	414,700	661,924	HURLEY, WILLIAM M	000002	000015	000000	7.66	216,200	229,500	445,700
GORDON, JANE	000001	000009	000000	1.31	176,600	128,500	305,100	IACOBUCCI, DEBRA C.	000002	000050	000001	2.00	164,900	289,600	454,500
GOTTI, DAVID	CMPGN	000032	000W03	0.00	0	20,800	20,800	IMBRESCIA,	000002	000049	000000	96.38	163,062 cu	339,100	502,162
GRANDOIT,	CMPGN	000032	000W16	0.00	0	12,500	12,500	JANVRIN, ARNOLD	CMPGN	000032	000026	0.00	0	0	0
GRAY, AMY	CMPGN	000032	000001	0.00	0	0	0	JENNINGS, BARRY	CMPGN	000032	000091	0.00	0	12,500	12,500

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Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
JOHNSON, CAROL	000003	000030	000000	31.10	192,020 cu	523,700	715,720	LARIVIERE, DEBRA	000005	000005	000000	1.00	154,000	231,100	385,100
JOHNSON, CHARLES	CMPGN	000032	000W13	0.00	0	10,200	10,200	LARIVIERE, MARK,	000006	000033	000000	2.17	157,100	270,500	427,600
JOHNSON, LINDA M	000002	000034	000000	15.00	206,026 cu	524,500	730,526	LAROSE, JOE	CMPGN	000032	000W09	0.00	0	11,500	11,500
JORDAN, MARK E.	000002	000010	000000	16.90	195,829 cu	143,400	339,229	LAROSE, STEPHEN	CMPGN	000032	000H01	0.00	0	0	0
JTP STATE LINE, LLC	000001	000062	000000	0.25	71,700	46,100	117,800	LAVY, JUSTIN	CMPGN	000032	000098	0.00	0	25,800	25,800
JUFREDO, RAFAEL	CMPGN	000032	000H05	0.00	0	0	0	LA WLER SR, RICHARD	000003	000017	000000	1.00	154,000	147,500	301,500
JURTA, JAMES M.	000001	000007	000001	3.00	162,000	253,200	415,200	LAZOR, RICHARD S.	000005	000036	000000	3.36	166,800	263,500	430,300
KADEL, MARTIN J	000001	000049	000000	1.00	157,500	147,700	305,200	LEARY, MICHAEL	CMPGN	000032	000W17	0.00	0	14,300	14,300
KANEB, ANDREA J	000006	000013	000000	14.78	294,385 cu	567,700	862,085	LEBLANC, DANIEL	CMPGN	000032	000083	0.00	0	2,500	2,500
KAPELA, PAUL F	000006	000040	000013	3.34	325,033 cu	531,300	856,333	LEDoux, JERRY M.	CMPGN	000032	000H21	0.00	0	16,700	16,700
	000006	000040	000016	12.07	725 cu	0	725	LEIGH, ARMISTEAD	000002	000014	000001	2.00	254,100	283,200	537,300
KATAKINOS,	000004	000033	000001	3.05	167,100	389,000	556,100	LEONARD, PRESTON	000003	000003	000000	3.96	156,500	138,900	295,400
KELJHER, NATHAN T.	000002	000007	000000	4.00	199,600	540,700	740,300	LEVESQUE, STEVEN	CMPGN	000032	000A02	0.00	0	15,300	15,300
KELLER, MICHAEL	000006	000040	000003	2.01	187,000	487,100	674,100	LEVESQUE, WAYNE &	000002	000059	000000	2.00	149,200	219,100	368,300
KELLEY, ROBERT	000001	000038	000000	1.00	175,600	110,500	286,100	LEWIS, APRIL	CMPGN	000032	000094	0.00	0	0	0
KENSINGTON	000005	000026	000000	25.79	64,100	0	64,100	LIBBY, THELMA B	000003	000015	000000	40.00	154,790 cu	305,400	460,190
KERR, MICHAEL	CMPGN	000032	000H24	0.00	0	8,000	8,000	LINGLEY, LAWRENCE	000006	000027	000002	12.93	170,657 cu	434,000	604,657
KIGGINS, ROBERT	000003	000032	000001	3.00	190,600	270,000	460,600	L'ITALIEN, ERIC	000006	000035	000000	0.42	170,300	74,900	245,200
KILBORN, RICHARD A.	000003	000007	000000	5.00	171,300	253,500	424,800	LOBAS, KRISTIN	CMPGN	000032	000059	0.00	0	0	0
KILCUP, RICHARD	000003	000018	000000	7.76	2,169 cu	0	2,169	LOCKE, BRIAN	000001	000041	000001	7.80	209,900	226,400	436,300
	000006	000021	000000	13.41	6,013 cu	0	6,013	LOGUE, TERRY	CMPGN	000032	000090	0.00	0	17,500	17,500
	000006	000032	000000	5.77	2,100 cu	0	2,100	LOSIER, DANIEL	000003	000027	000000	1.10	138,900	82,800	221,700
	000006	000036	000000	6.09	2,731 cu	0	2,731	LOSIER, DIANA C.	000003	000025	000000	1.00	146,300	282,500	428,800
KIME,JAMES R.	000001	000002	000000	3.01	174,500	489,800	664,300	LOUCKS, JOANN	CMPGN	000032	000C26	0.00	0	20,000	20,000
KNAPP, MICHAEL	000003	000038	000000	0.80	2,400	0	2,400	LUDEKING, CHRISTINE	000002	000001	000000	24.50	291,562 cu	623,200	914,762
KNAPP,ANDREW W.	000005	000013	000000	2.20	164,700	148,700	313,400		000002	000001	000001	2.25	194,600	189,600	384,200
KNAPP,LEE	000002	000027	000000	3.00	181,900	215,000	396,900	LYDON, JOSEPH	CMPGN	000032	000039	0.00	0	14,000	14,000
KNIGHT, ARTHUR A.,	000004	000034	000000	1.25	154,400	285,800	440,200	MACAULAY,	000004	000029	000000	6.00	168,400	208,500	376,900
KNOWLTON, RONALD	000002	000052	000001	2.01	164,900	372,100	537,000	MACAULAY, SANDRA	000004	000052	000000	42.64	151,644 cu	415,400	567,044
KOKARAS, ARTHUR	000004	000020	000003	16.98	173,018 cu	405,400	578,418	MACDONALD,	000004	000009	000001	2.03	149,300	364,100	513,400
	000004	000020	000004	5.02	164,282 cu	3,200	167,482	MACDOWELL, DAVID	CMPGN	000032	000W02	0.00	0	16,800	16,800
	000004	000020	000005	5.66	151,200	0	151,200	MACLEAN,RYAN	CMPGN	000032	000C01	0.00	0	0	0
KONTARASIS, JOHN	CMPGN	000032	000041	0.00	0	21,600	21,600	MAHONEY, DANIEL	000004	000050	000000	24.00	163,103 cu	240,200	403,303
KORPI, SUZANNE	CMPGN	000032	000A03	0.00	0	1,900	1,900	MAHONEY, IRENE	000003	000004	000000	11.87	180,785 cu	414,200	594,985
KOZACKA JR.,	000005	000008	000000	29.60	1,435 cu	0	1,435	MAKI, ROBERT	CMPGN	000032	000L05	0.00	0	0	0
	000005	000025	000000	53.30	153,854 cu	115,900	269,754	MARDEN, KEITH	000001	000051	000000	0.50	104,800	133,700	238,500
KOZACKA,	000005	000025	000001	22.50	143,560 cu	136,900	280,460	MARGERISON,	000002	000051	000000	2.01	149,200	158,200	307,400
KOZEC, RICHARD F	000005	000002	000000	27.00	165,287 cu	113,000	278,287	MARGERISON,	000004	000017	000000	0.43	141,200	145,500	286,700
KRAFTON, JOSEPH L	000003	000019	000000	0.25	113,200	55,000	168,200	MARSTALLER,	000002	000080	000000	3.43	228,400	296,700	525,100
KRAFTON, JOSEPH L	000001	000017	000000	5.50	198,224 cu	148,300	346,524	MARSTON JR.,	000006	000040	000014	2.00	268,500	316,400	584,900
KRUKONIS,JEFFERY S,	000002	000053	000000	64.80	160,776 cu	356,100	516,876	MARX, CRAIG E.	000002	000047	000000	0.40	148,800	157,500	306,300
LABRANCHE, MARK	000001	000053	000000	0.25	89,100	143,700	232,800	MASON, COLLEEN	CMPGN	000032	000028	0.00	0	10,100	10,100
LAGO, SCOTT R.	000004	000042	000005	34.30	183,602 cu	426,000	609,602	MASS MUNICIPAL	00UTIL	000003	000004	0.00	0	7,500	7,500
	000004	000059	000000	4.00	363 cu	0	363	MATUS, JESSICA	CMPGN	000032	000099	0.00	0	7,000	7,000
LAJOIE, RAYMOND	CMPGN	000032	000072	0.00	0	10,200	10,200	MAYNARD, CAROL	CMPGN	000032	000C35	0.00	0	9,600	9,600
LAMBERT, LINDA	CMPGN	000032	000W12	0.00	0	15,700	15,700	MAZUR, RICHARD A.	000003	000001	000000	8.00	36,000	9,200	45,200
LAMBERT, MARK A.	000002	000016	000000	2.00	193,900	0	193,900	MAZZAGLIA, DAVID	CMPGN	000032	00PW06	0.00	0	18,500	18,500
LANGLOIS, ANDREW J.	000003	000010	000001	2.19	164,700	297,800	462,500	MCDONALD, HILDA	CMPGN	000032	000C04	0.00	0	20,400	20,400

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South Hampton Values

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Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
MCFARLAND, JOHN	000006	000040	000010	3.76	300,100	393,600	693,700		CMPGN	000032	000C08	0.00	0	8,200	8,200
MCGILLOWY, KEITH	CMPGN	000032	000096	0.00	0	15,500	15,500		CMPGN	000032	000C11	0.00	0	0	0
MCGONAGLE-O'CONN	000002	000070	000000	2.00	149,200	302,000	451,200		CMPGN	000032	000C16	0.00	0	0	0
MCGRORY, ANITA	CMPGN	000032	000W14	0.00	0	10,600	10,600		CMPGN	000032	000C19	0.00	0	0	0
MCKENNEY, DAVID A	000006	000009	000002	9.29	208,700	300,100	508,800		CMPGN	000032	000C21	0.00	0	0	0
MELANSON, BARRY P	000003	000022	000000	1.00	160,900	246,500	407,400		CMPGN	000032	000C23	0.00	0	0	0
MELANSON, BARRY P.	000006	000038	000000	3.30	182,700	170,500	353,200		CMPGN	000032	000H02	0.00	0	0	0
MELO, RUBEN N	000004	000005	000001	3.97	169,000	329,100	498,100		CMPGN	000032	000H04	0.00	0	0	0
MENDONCA,	CMPGN	000032	000W01	0.00	0	11,600	11,600		CMPGN	000032	000H07	0.00	0	0	0
MERCHANT, DEAN	000001	000033	000000	2.00	11,000	0	11,000		CMPGN	000032	000H09	0.00	0	0	0
MERRITT, RICHARD	000003	000020	000000	3.67	193,500	312,700	506,200		CMPGN	000032	000H10	0.00	0	0	0
MERTINOOKE, PETER	000002	000055	000000	0.50	150,000	322,100	472,100		CMPGN	000032	000H25	0.00	0	0	0
MHC	CMPGN	000032	000008	0.00	0	0	0		CMPGN	000032	000H27	0.00	0	0	0
MHC TUXBURY	000001	000032	000000	78.00	1,670,700	1,686,500	3,357,200		CMPGN	000032	000H29	0.00	0	0	0
	CMPGN	000032	000007	0.00	0	0	0		CMPGN	000032	000L08	0.00	0	25,500	25,500
	CMPGN	000032	000014	0.00	0	0	0		CMPGN	000032	000L10	0.00	0	25,500	25,500
	CMPGN	000032	000016	0.00	0	0	0		CMPGN	000032	000L12	0.00	0	25,500	25,500
	CMPGN	000032	000020	0.00	0	0	0		CMPGN	000032	000L13	0.00	0	0	0
	CMPGN	000032	000021	0.00	0	0	0		CMPGN	000032	000L14	0.00	0	0	0
	CMPGN	000032	000022	0.00	0	0	0		CMPGN	000032	000L16	0.00	0	0	0
	CMPGN	000032	000027	0.00	0	0	0		CMPGN	000032	000L19	0.00	0	0	0
	CMPGN	000032	000030	0.00	0	0	0		CMPGN	000032	000L28	0.00	0	0	0
	CMPGN	000032	000035	0.00	0	0	0		CMPGN	000032	000L29	0.00	0	0	0
	CMPGN	000032	000043	0.00	0	20,400	20,400		CMPGN	000032	000L30	0.00	0	0	0
	CMPGN	000032	000055	0.00	0	0	0		CMPGN	000032	000L31	0.00	0	0	0
	CMPGN	000032	000057	0.00	0	0	0		CMPGN	000032	000L32	0.00	0	0	0
	CMPGN	000032	000067	0.00	0	0	0		CMPGN	000032	000L34	0.00	0	0	0
	CMPGN	000032	00006A	0.00	0	0	0		CMPGN	000032	000L35	0.00	0	0	0
	CMPGN	000032	000085	0.00	0	0	0		CMPGN	000032	000L36	0.00	0	0	0
	CMPGN	000032	000093	0.00	0	17,000	17,000		CMPGN	000032	000PW7	0.00	0	0	0
	CMPGN	000032	000100	0.00	0	0	0		CMPGN	000032	000C3A	0.00	0	0	0
	CMPGN	000032	00028A	0.00	0	0	0	MHC TUXBURY LAND,	000001	000030	000000	70.59	234,300	0	234,300
	CMPGN	000032	00032A	0.00	0	0	0	MHC TUXBURY	000001	000060	000000	0.10	200	0	200
	CMPGN	000032	00041A	0.00	0	16,900	16,900	MHC TUXBURY	000001	000031	000000	4.00	274,600	0	274,600
	CMPGN	000032	00042A	0.00	0	0	0	MIANO, JOSHUA	000002	000018	000000	0.50	185,300	167,200	352,500
	CMPGN	000032	00051A	0.00	0	12,300	12,300	MICHAUD, JOSEPH	CMPGN	000032	00027A	0.00	0	9,200	9,200
	CMPGN	000032	00081A	0.00	0	0	0	MICHAUD, ROLAND	CMPGN	000032	00020A	0.00	0	8,800	8,800
	CMPGN	000032	000A01	0.00	0	0	0	MILLER ART & AUTOS,	000006	000024	00000E	0.00	0	618,700	618,700
	CMPGN	000032	000A05	0.00	0	0	0	MILLER, RICHARD M.	000005	000035	000000	3.90	154,600	205,600	360,200
	CMPGN	000032	000A06	0.00	0	0	0	MILLIGAN, DENNIS	CMPGN	000032	000L06	0.00	0	19,800	19,800
	CMPGN	000032	000A07	0.00	0	0	0	MILLIKEN, GEORGE	000002	000067	000000	2.00	141,300	98,700	240,000
	CMPGN	000032	000A13	0.00	0	0	0	MILLS, CHARLES	000001	000047	000000	5.00	25,000	0	25,000
	CMPGN	000032	000A14	0.00	0	0	0		000001	000056	000000	0.90	700	0	700
	CMPGN	000032	000A15	0.00	0	0	0		000001	000059	000000	8.00	24,000	0	24,000
	CMPGN	000032	000A16	0.00	0	0	0	MITCHELL, STEPHEN	000002	000004	000000	1.50	181,900	229,700	411,600
	CMPGN	000032	000C05	0.00	0	0	0	MOLIN FAMILY	000004	000046	000000	90.26	176,808 cu	525,800	702,608
	CMPGN	000032	000C06	0.00	0	0	0	MOLYNEUX, SANDY	000006	000041	000000	6.50	201,800	237,800	439,600
	CMPGN	000032	000C07	0.00	0	8,500	8,500	MONDEAU, ROBERT L	CMPGN	000032	000H26	0.00	0	3,200	3,200

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South Hampton Values

Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total
MOODY, AUSTIN P.	000002	000082	000000	1.98	153,000	189,200	342,200	PAQUIN, GERRY	CMPCGN	000032	000H12	0.00	0	0	0
MOORE JR., ARTHUR	000002	000041	000000	3.52	138,100	289,100	427,200	PARELLA, GAYLE	CMPCGN	000032	000W04	0.00	0	11,300	11,300
MOORE, ROBERT E.	000002	000042	000000	3.54	161,000	214,900	375,900	PARKER, MIKE	CMPCGN	000032	00C06A	0.00	0	7,200	7,200
MOORE, REBECCA L.	000002	000042	000000	3.56	153,600	270,700	424,300	PARKINSON,	000004	000004	000000	7.80	148,300	179,500	327,800
MORAN, DESERRAE	CMPCGN	000032	000038	0.00	0	11,300	11,300	PARKMAN, ANDREA	000005	000001	000000	3.00	150,400	218,500	368,900
MORGADO, FLORIANO	000003	000014	000000	1.00	138,600	73,500	212,100	PATCH, STEVEN	CMPCGN	000032	000C18	0.00	0	28,400	28,400
MORILLA, JAIRO	CMPCGN	000032	000L18	0.00	0	15,700	15,700	PAUL, CHRISTINE E.	000002	000050	000000	46.97	162,406 cu	396,100	558,506
MORIN, BARRY W.	000005	000001	000001	6.30	176,400	267,700	444,100	PEAK PASTURE TRUST	000003	000032	000000	30.00	4,620 cu	0	4,620
MORIN, BETSY L.,	000001	000022	000000	32.13	4,491 cu	0	4,491	PENTOLIROS, GEORGE	000006	000012	000000	5.40	197,600	429,700	627,300
MORRILL, DANIEL	CMPCGN	000032	000018	0.00	0	207,800	207,800	PERKINS, CARLA J	000002	000027	000000	10.50	198,006 cu	164,400	362,406
MORRISSEY, BRADFORD	000004	000020	000002	5.00	156,100	275,200	568,900	PERKINS, PETER A	000001	000029	000000	14.00	170,177 cu	207,600	377,777
MORSE, ALYSA MARIE	000006	000015	000000	6.15	293,700	0	0	PERRON, ROBERTA	CMPCGN	000032	000061	0.00	0	24,400	24,400
MORSE, DAVID	000005	000041	000000	19.00	914 cu	0	914	PERRON, ROBERTA	CMPCGN	000032	000060	0.00	0	0	0
MORSE, PAULETTE	000003	000026	000000	14.10	266,300	638,400	904,700	PHILBROOK, KIM	CMPCGN	000032	00PW02	0.00	0	7,800	7,800
MOUTSOULAS,	CMPCGN	000032	000A04	0.00	0	22,000	22,000	PICARD, MATTHEW F.	000006	000040	000015	2.00	310,900	403,100	714,000
MULLIN, SEAN	000001	000023	000000	1.00	194,000	191,300	385,300	PICARD, MICHAEL	000003	000035	000001	14.04	237,100	524,700	761,800
MURPHY, ARIAH	CMPCGN	000032	000C31	0.00	0	0	0	PIERPONT, RICHARD	000004	000042	000004	7.80	183,000	409,000	592,000
MURPHY, BENJAMIN	CMPCGN	000032	000H11	0.00	0	0	0	PIKE, ALFRED	CMPCGN	000032	000L15	0.00	0	23,400	23,400
MURPHY, CYNTHIA	CMPCGN	000032	000C34	0.00	0	2,000	2,000	PIRRONE, JOE	CMPCGN	000032	000PW1	0.00	0	44,500	44,500
MURPHY, KAITLIN E.	000004	000025	000000	1.00	146,300	160,200	306,500	PRAY, BRIAN	CMPCGN	000032	000H13	0.00	0	7,600	7,600
MURRAY, KATHLEEN	000002	000064	000001	2.00	157,000	316,100	473,100	PRESTON, BRENT A.	000003	000040	000000	0.50	150,000	121,000	271,000
MURRAY, THOMAS III	000001	000044	000000	3.46	189,055 cu	194,500	383,555	PRESTON, RONALD &	000002	000006	000001	3.00	205,000	331,500	536,500
NASSER, STEVEN	000004	000004	000001	7.30	147,700	160,400	308,100	PRIEST, JAMES	CMPCGN	000032	000C10	0.00	0	7,800	7,800
NAWOICHIK,	000004	000049	000000	0.60	15 cu	0	0	PROVOST, DANIEL P.	000002	000066	000001	17.63	168,708 cu	452,200	620,908
NELSON, RICHARD	CMPCGN	000032	000H06	0.00	0	276,800	433,400	PRYOR-RIVERA,	000002	000013	000000	1.50	277,200	168,200	445,400
NEW HAMPSHIRE,	000002	000032	000000	18.30	225,100	19,200	244,300	PUBLIC SERVICE OF	00UTIL	000003	000000	0.00	0	1,554,800	1,554,800
NEWCOMB, ANGELA	000002	000036	000000	50.00	296,600	0	296,600	PURSWELL, SCOTT D.	000003	000011	000000	2.21	156,000	136,800	292,800
NEXTERA ENERGY	CMPCGN	000032	000010	0.00	0	16,200	16,200	PUTES, JULIE	CMPCGN	000032	000029	0.00	0	8,300	8,300
NOE, MANUEL	00UTIL	000003	000001	0.00	0	158,800	158,800	PYBUS, JEFFREY S.	000002	000066	000000	2.00	156,600	271,000	427,600
NOON FAMILY TRUST	000006	000007	000000	10.22	194,777 cu	7,400	202,177	RACINE, ANGELA L.	CMPCGN	000049	000001	1.00	24 cu	0	24
NOYES, GERALD	000006	000007	000001	2.00	175,959 cu	0	175,959	RAYANAH, STEVE	CMPCGN	000032	000082	0.00	0	12,100	12,100
O'BRIEN, TERENCE	CMPCGN	000032	000L17	0.00	0	7,500	7,500	REED, ANDREW C. &	CMPCGN	000032	000W15	0.00	0	10,500	10,500
OBROCK, BRYAN	CMPCGN	000032	000H14	0.00	0	308,400	308,400	REID, DOUGLAS	000004	000008	000000	3.15	183,600	275,900	459,500
ODELL, MALCOLM	000002	000078	000000	0.75	207,500	628,200	835,700	REYNOLDS, MARK A	000004	000015	000000	2.67	143,200	131,300	274,500
OLDAK, PETER	000002	000076	000000	9.40	384,755 cu	198,100	582,855	RICHARD, HENRY	000004	000019	000000	15.84	150,930 cu	182,600	333,530
OSIER DAMEIN P.	000006	000042	000000	2.60	174,400	0	174,400	RICHARD, RAYMOND	000004	000021	000000	28.56	2,948 cu	0	2,948
OUELLET, STEVEN	000006	000030	000000	0.50	42,800	0	42,800	RIDGE, SANDRA	CMPCGN	000032	000031	0.00	0	7,900	7,900
OUELLETTE, GREG.	000006	000031	000000	1.70	215,400	556,100	771,500	RIECKS, DAVID E	CMPCGN	000032	000C20	0.00	0	27,700	27,700
OWEN, TODD W.	CMPCGN	000032	000H23	0.00	0	17,000	17,000	ROBINSON, JEFFREY	000001	000006	000000	4.88	159,018 cu	216,800	375,818
PAGE, JOHN	000006	000040	000006	6.06	246,629 cu	375,000	621,629	ROBINSON, PETER	000002	000023	000000	4.56	214,500	426,000	640,500
PAINE, DOTTIE	CMPCGN	000032	000077	0.00	0	3,400	3,400	ROCK, DANIELLE	000002	000064	000000	3.50	161,300	229,800	391,100
PALFARY LAKE, LLC	000003	000037	000000	53.90	16,431 cu	0	16,431	ROCK, MICHAEL	CMPCGN	000032	000097	0.00	0	14,000	14,000
PALM, WILLIAM R.	000005	000036	000001	3.41	152,200	385,200	537,400	ROSA, BRENDA F.	CMPCGN	000032	00092A	0.00	0	0	0
PALUMBO, GLICKMAN	000001	000058	000000	1.00	32,000	0	32,000	ROSENCRANTZ	000004	000009	000000	2.46	150,400	283,300	433,700
								ROWLEY, RITA	000005	000044	000000	0.25	800	0	800
									CMPCGN	000032	000086	0.00	0	0	0

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ROY, A. NOEL	000005	000027	000000	14.00	158,438 cu	198,800	357,238		000002	000021	000004	1.00	184,800	0	184,800
ROY'S AUTO BODY	000001	000008	000000	0.99	184,700	53,700	238,400		000002	000022	000000	1.00	175,600	0	175,600
RUZICKA, KARLA	000002	000005	000000	1.58	202,500	182,700	385,200		000002	000035	000002	5.72	17,200	0	17,200
SACHETTI, JUSTIN	000001	000018	000000	5.64	192,833 cu	198,500	391,333		000002	000036	000001	4.00	298,600	13,100	311,700
SANBORN, DONALD P	000001	000025	000000	2.70	1,211 cu	0	1,211		000004	000047	000000	9.00	65,700	0	65,700
	000001	000026	000000	17.80	168,184 cu	1,000	169,184	SOUTHEAST LAND	000002	000014	000000	5.31	10,200	0	10,200
SANBORN, RAYMOND	000006	000034	000000	2.17	157,100	269,000	426,100		000002	000014	000003	2.00	9,700	0	9,700
SANTELLA FAMILY	000006	000027	000001	5.65	203,400	434,000	637,400	SPEAR, MICHELLE	CMPGN	000032	000PW8	0.00	0	14,300	14,300
SANTOS, EMANUEL	CMPGN	000032	000034	0.00	0	9,300	9,300	ST PIERRE, LEON	CMPGN	000032	000054	0.00	0	13,400	13,400
SANTOSUOSSO,	000002	000070	000001	2.03	204,200	183,700	387,900	ST. JEAN, ERIC	CMPGN	000032	000023	0.00	0	13,100	13,100
SANTOSUOSSO, DAVID	000002	000070	000002	2.00	203,600	261,600	465,200	STAIRS, KERI	CMPGN	000032	000C12	0.00	0	9,500	9,500
SANTOSUOSSO,	000002	000070	000007	5.31	183,700	0	183,700	STANDING BEAR	000004	000027	000001	2.70	149,242 cu	172,200	321,442
SANTOSUOSSO,	000002	000070	000006	3.31	197,600	0	197,600	STANDRING, TIMOTHY	000006	000003	000000	2.01	172,300	222,800	395,100
SANTOSUOSSO,	000002	000070	000008	5.00	38,000	0	38,000	STATELINE FIELD &	000001	000029	000000	50.44	412,308 cu	75,200	487,508
SANTOSUOSSO,	000002	000074	000000	1.21	201,000	188,800	389,800	STEFANSKI, ANN	000005	000024	000000	4.10	154,100	165,100	319,200
SARGENT, JOSEPH	CMPGN	000032	000002	0.00	0	0	0	STEVENS, CAROL	CMPGN	000032	000009	0.00	0	8,700	8,700
SARHANIS, ALEXANDE	CMPGN	000032	000C22	0.00	0	18,400	18,400	STEVENS, RICHARD	000003	000031	000000	2.00	188,400	150,100	338,500
SASS, JEFFERY A.	000002	000046	000000	2.00	157,000	215,000	372,000	STOLWORTHY,	000003	000034	000000	2.20	189,000	231,500	420,500
SCALIA, CARMEN	CMPGN	000032	000087	0.00	0	9,900	9,900	STONE, LIAM	000006	000027	000000	7.15	168,100	403,600	571,700
SEABROOK, TOWN OF	000006	000028	000000	7.00	31,500	0	31,500	STRONG, RALPH	CMPGN	000032	00C16A	0.00	0	0	0
	000006	000048	000000	4.00	12,000	0	12,000	SULLIVAN, MICHAEL	000002	000087	000000	1.40	201,800	215,600	417,400
SEARL, KARL &	000004	000058	000000	14.60	1,325 cu	0	1,325	SURVILLO, EUGENE	000006	000040	000004	2.32	179,900	265,200	445,100
SEARL, KARL &	000004	000042	000002	7.19	149,671 cu	189,000	338,671	SYLVESTER, SEAN M.	CMPGN	000032	000088	0.00	0	19,400	19,400
SERRANO, MARIA	CMPGN	000032	000H28	0.00	0	7,900	7,900	SYVERTSON, ROY C &	000002	000019	000000	2.34	198,800	243,600	442,400
SEVENTH DAY	000002	000054	000000	9.40	347,300	565,000	912,300	TALBOT, LYNNE	000001	000022	000001	3.21	191,300	386,700	578,000
SHAUGHNESSY,	000005	000023	000000	3.03	152,100	125,400	277,500	TAUNTON MUNICIPAL	00UTIL	000003	000003	0.00	0	100	100
SHEPARD, BLAKE P	000001	000001	000001	3.50	174,800	385,700	560,500	TAYLOR, HERBERT	000005	000009	000000	47.15	147,902 cu	248,100	396,002
SHOUKIMAS,	000005	000012	000000	2.00	172,300	211,700	384,000		000005	000009	000001	3.22	165,127 cu	225,300	390,427
SIMAS, JAMES L	000005	000028	000002	9.27	156,969 cu	289,300	446,269	TERRY, SCOTT A. &	000002	000084	000000	1.00	220,200	220,200	440,400
SKANE, DONALD G	000004	000013	000001	2.02	141,300	282,900	424,200	TESSIER, ELLEN	CMPGN	000032	000A08	0.00	0	13,600	13,600
SMALL, JONATHAN	000004	000032	000000	1.00	146,300	132,400	278,700	THE BARTLEY	000004	000023	000000	10.00	601 cu	0	601
SMITH, DAVID	CMPGN	000032	000063	0.00	0	13,300	13,300	THEMELIS, STAVROS J.	000004	000018	000000	5.28	158,100	216,200	374,300
SMITH, JOEL	000002	000070	000004	2.00	203,600	201,400	405,000	THERIAULT, ALBERT	000003	000012	000000	4.50	170,000	224,300	394,300
SMITH, MICHAEL	CMPGN	000032	000071	0.00	0	0	0	THERRIEN, RICHARD	CMPGN	000032	000015	0.00	0	11,500	11,500
SMITH, TODD	CMPGN	000032	000W08	0.00	0	9,400	9,400	THISTLE, GEORGE	CMPGN	000032	000L11	0.00	0	19,800	19,800
SOMERS, SHARON C.	000003	000006	000000	5.08	187,000	230,100	417,100	TOWN OF SOUTH	CMPGN	000032	000005	0.00	0	14,500	14,500
SOROKA, ANTHONY III	CMPGN	000032	000033	0.00	0	12,900	12,900	THOMPSON, ROBERT	000004	000057	000000	23.00	194,071 cu	167,900	361,971
SOUTH HAMPTON	000002	000020	000000	1.50	279,900	474,100	754,000	THOMSON, DIANE G	CMPGN	000032	000084	0.00	0	25,800	25,800
SOUTH HAMPTON,	000001	000010	000000	1.90	28,800	0	28,800	TODD, AMANDA	CMPGN	000032	000052	0.00	0	8,000	8,000
	000001	000011	000000	0.19	600	0	600	TORRISI, KEITH	000002	000021	000001	1.35	186,100	0	186,100
	000001	000020	000000	1.05	185,000	0	185,000	TOWN OF SOUTH	000002	000045	000001	7.00	343,000	2,388,900	2,731,900
	000001	000036	000000	0.50	180,000	0	180,000		000005	000006	000000	3.53	161,600	125,600	287,200
	000001	000052	000000	1.50	10,300	0	10,300	TOWNSEND, LEE	CMPGN	000032	000L02	0.00	0	29,900	29,900
	000001	000057	000000	0.25	54,200	0	54,200	TRUE, DAVID	000001	000014	000000	15.19	187,352 cu	134,400	321,752
	000001	000066	000000	0.50	300,000	0	300,000	TUCKER, BONNIE	000003	000005	000000	5.02	172,300	204,600	376,900
	000002	000021	000000	0.46	359,200	360,200	719,400	TULLY, NICHOLAS J	000002	000033	000003	12.00	225,600	440,500	666,100
	000002	000021	000002	0.50	360,000	437,900	797,900	UNITIL ENERGY	00UTIL	000002	000000	0.00	0	2,416,000	2,416,000
	000002	000021	000003	1.00	184,800	0	184,800	UNKNOWN OWNER	000001	000061	000000	0.50	15,000	0	15,000

Report Based On All Records in Database.

Report Based On All Records in Database.



South Hampton Values															South Hampton Values																
Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total	Owner	Map	Lot	Sub	Acres	Land	Imprmnts	Total																
UNKNOWN OWNER	000003	000029	000000	4.00	12,000	0	12,000	WOODS DAVID	000001	000054	000000	0.50	52,400	22,700	75,100																
	000004	000061	000000	6.00	17,100	0	17,100	WORTER, MICHAEL	CMPGN	000032	000W05	0.00	0	1,900	1,900																
VAILLANCOURT,	000001	000005	000000	7.00	188,700	504,300	693,000	WORTHEN,	000003	000035	000000	25.19	0	0	0																
VAN BOKKELEN	000001	000046	000000	57.40	2,761 cu	0	2,761		000003	000035	00000A	0.00	0	223,300	223,300																
	000002	000006	000002	16.11	1,708 cu	0	1,708		000003	000035	00000B	0.00	0	215,100	215,100																
	000002	000008	000001	5.48	2,459 cu	0	2,459		000003	000035	00000C	0.00	0	93,400	93,400																
	000002	000045	000000	177.80	9,078 cu	0	9,078		000003	000035	00000D	0.00	0	92,800	92,800																
	000002	000057	000000	14.00	698 cu	0	698		000003	000035	00000E	0.00	0	105,700	105,700																
	000002	000058	000000	37.40	4,838 cu	0	4,838		000003	000035	00000F	0.00	0	105,700	105,700																
	000005	000037	000000	19.40	933 cu	0	933		000003	000035	00000G	0.00	0	105,700	105,700																
	000006	000002	000000	23.00	2,020 cu	0	2,020		000003	000035	00000H	0.00	0	105,700	105,700																
VAN BOKKELEN,	000002	000006	000000	56.44	3,394 cu	0	3,394		000003	000035	00000I	0.00	0	155,500	155,500																
VAN BOKKELEN,	000002	000065	000000	19.88	200,056 cu	165,200	365,256		000003	000035	00000J	0.00	0	105,900	105,900																
	000003	000001	000001	36.00	13,444 cu	0	13,444		000003	000035	00CON	0.00	0	117,900	117,900																
	000003	000002	000000	50.99	334,389 cu	1,581,200	1,915,589	WULFF, CAMERON	CMPGN	000032	000H20	0.00	0	0	0																
	000003	000002	000001	64.09	13,361 cu	7,400	20,761	WYNNE, PHILIP	000005	000014	000000	1.00	177,900	224,600	402,500																
VAN BOKKELEN,	000002	000008	000000	3.05	196,900	261,200	458,100	YOUNG, ROBERT	CMPGN	000032	000H18	0.00	0	0	0																
	000002	000008	000002	16.19	206,941 cu	0	206,941	ZELLEN ,AMY	CMPGN	000032	000073	0.00	0	9,400	9,400																
	000002	000028	000000	45.00	200,422 cu	259,700	460,122																								
VANBOKKELEN,	000002	000028	000001	10.71	197,100	121,000	318,100																								
VECCHIARELLO,	CMPGN	000032	000103	0.00	0	12,500	12,500																								
VERGE, RICHARD W.	000003	000010	000000	2.80	182,700	224,300	407,000																								
VICHILL, ERIC	000001	000024	000000	2.00	179,000	179,500	358,500																								
VIGNEAULT, ROLAND	000006	000040	000032	9.41	289,600	357,400	647,000																								
VITELLI, REBECA	CMPGN	000032	000017	0.00	0	6,000	6,000																								
WADE, MICHELLE M	000006	000022	000000	2.00	187,900	219,200	407,100																								
WALKER, GARY J.	000001	000003	000000	3.19	191,900	436,800	628,700																								
WALKER, SUSAN	CMPGN	000032	000H17	0.00	0	0	0																								
WALLACE, RUSSELL	CMPGN	000032	000H22	0.00	0	0	0																								
WARREN, ANNMARIE	CMPGN	000032	000012	0.00	0	11,000	11,000																								
WATKINS III, CDR. T.	000003	000028	000000	11.00	30,100	0	30,100																								
WATKINS JR, JAMES F	000003	000013	000000	13.50	288,600	467,300	755,900																								
	000003	000016	000000	7.00	268,800	389,500	658,300																								
	000003	000023	000000	3.00	238,500	359,000	597,500																								
	000003	000024	000000	2.00	141,300	1,200	142,500																								
WATKINS, JAMES F, JR	000002	000070	000005	2.00	193,900	268,200	462,100																								
WEBBER,MICHAEL A.	CMPGN	000032	000L03	0.00	0	24,000	24,000																								
WELCH, GLEN	000001	000044	000001	3.00	200,500	370,000	570,500																								
WENZ, GUSTAVE A.	000002	000085	000000	6.34	260,100	589,900	850,000																								
WERNER, GEORGE A.	000004	000042	000003	6.14	161,000	249,900	410,900																								
WHITLEY, MARK D	000006	000009	000001	9.29	217,700	448,900	666,600																								
WILFORD, BRIAN E.	000002	000012	000000	3.00	312,700	623,800	936,500																								
WILLIAMS, GREGORY	000002	000088	000000	5.51	166,900	375,600	542,500																								
WIMBERLY, JOANNE	CMPGN	000032	000H19	0.00	0	11,200	11,200																								
WINTERS, BRUCE	000004	000013	000000	3.01	151,900	217,400	369,300																								
WISE, GLENN S	CMPGN	000032	000051	0.00	0	20,800	20,800																								
WOLFF, ALAN	CMPGN	000032	000A10	0.00	0	0	0																								
WOLFF,ALAN	CMPGN	000032	000048	0.00	0	10,900	10,900																								
WOLLEY, MICHAEL																															
Report Based On All Records in Database.																Report Based On All Records in Database.															



Single Stream Recycling

What you need to know...

Single stream recycling allows you to place all recyclable items in your bin or container as long as they are properly prepared. Help us by doing your part to prepare your recyclables and educate yourself on what is recyclable and what is not.

What is recyclable?



Cardboard

Corrugated, shipping boxes, dry-food boxes, egg cartons, file folders, cardboard cups. Please flatten cardboard. **NO waxed cardboard juice boxes or milk cartons. No pizza boxes with food residue or grease stains.**



Metal/Tin/Aluminum

Food cans and lids, deposit and non-deposit beverage cans (can be flattened), clean aluminum foil and foil pans, and empty aerosol cans. **No cans which contained hazardous material or paint.**

G. MELLO
Disposal Corp.



Plastic

Plastic containers #1-#7 such as milk jugs, yogurt cups, clear egg cartons, water, juice, soda bottles. Leave caps/lids on. **No unnumbered plastic.**



Paper

Office paper, newspapers, junk mail, magazines, phone books, greeting cards, soft cover books, paper bags, tissue paper, gift bags. **No paper napkins or tissues/kleenex and no paper plates with food residue.**



Glass

Food jars, beverage bottles. Glass must be clear, green or brown. **No broken glass, light bulbs, windows, auto glass, dishes, glasses or Pyrex.**

What is not recyclable?

- NO items with food residue such as grease.
- NO plastic bags.
- NO paper napkins or tissues/kleenex.
- NO packing peanuts.
- NO waxed cardboard such as juice boxes, juice or milk cartons, coffee cups.
- NO textiles.
- NO metal hangers.
- NO electronics, batteries or cell phones.
- NO oil or oil-based paint.
- NO broken glass, light bulbs, window glass, auto glass, dishes or Pyrex.
- NO cans that contained hazardous material or paint.
- NO metal other than food cans.

**NO STYROFOAM
OF ANY KIND**



ANNUAL REPORT

of the

Officers of the School District

of the

Town of South Hampton,

New Hampshire

For the School Year 2019 – 2020



South Hampton School District

Officers

School Board Members

Jim Kime, Chairperson

Term Expires 2021

Sharon Gordon, Vice-Chair

Term Expires 2022

Rebecca Burdick

Term Expires 2020

Treasurer

Jay Gordon

Term Expires 2021

Clerk

Emily Kime

Term Expires 2021

Moderator

Pamela Noon

Term Expires 2021

Administrators

Superintendent of Schools

William H. Lupini, Ed.D.

Assistant Superintendent

David T. Hobbs, Ed.D.

Executive Director of Student Services

Caroline P. Arakelian, Ph.D.

Business Administrator

Matthew C. Ferreira, M.S.Ed.

Principal

Walter Huston, Ed.D.

Director of Special Services/Teacher

Aline Donabedian, M.Ed.

Independent Auditors Plodzik and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

William H. Lupini, Ed.D.

Superintendent of Schools

South Hampton School Board

Jim Kime, Chairperson

Sharon Gordon, Vice-Chair

Rebecca Burdick

South Hampton School District

South Hampton, New Hampshire

Warrant

2020

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 4, 2020

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Wednesday, February 5, 2020

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 10, 2020

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,536,312? Should this article be defeated, the default budget shall be \$2,539,326, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

☐ Yes

☐ No

**SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 2****Article 02 Seacoast Educational Support Personnel Association**

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

Year	Estimated Salary Increase (including Salary Driven Benefits)	Estimated Health Insurance Increase	TOTAL Estimated Cost
2020-21	\$4,200	\$ 0	\$ 4,200
2021-22	\$3,398	\$ 3,813	\$ 7,202
2022-23	\$2,480	\$ 4,195	\$ 6,674
2023-24	\$2,410	\$ 5,720	\$ 8,130

and further to raise and appropriate the sum of \$4,200 for the 2020-21 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

☐ Yes☐ No**Article 03 Tuition Stabilization Expendable Trust Fund**

To see if the School District will vote to raise and appropriate the sum of \$10,000 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes☐ No**Article 04 Roof Expendable Trust Fund**

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes☐ No**Article 05 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes☐ No


SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 3
Article 06 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$20,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$20,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐

Yes

☐

No

Article 07 Discontinue Generator Expendable Trust

To see if the School District will vote to discontinue the Generator Expendable Trust Fund created in 2014. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐

Yes

☐

No

Article 08 Citizen's Petition - High School Tuition

To see if the School District will vote to authorize the School Board to negotiate a tuition agreement with the Winnacunnet Cooperative School District to allow South Hampton students to attend Winnacunnet High School in Hampton, NH on such terms and conditions as the South Hampton School Board shall determine are in the best interest of the South Hampton School District. If the tuition rate is more than the tuition rate under the Amesbury agreement, the South Hampton School District will pay the full amount. In any event, the parents would be responsible for providing the student with transportation. CITIZEN'S PETITION by 25 or more registered voters of the Town of South Hampton.

The School Board and the Budget Committee do not recommend this article. (Majority voted required)

☐

Yes

☐

No

Article 09
Other

To transact any other business that may legally come before this meeting

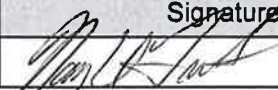
SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE TENTH OF MARCH, 2020 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.
One School District Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 8 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM.

**SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 4**

I certify and attest that on <u>1/23/20</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the South Hampton Fire Station, being public places in said district.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications

Name	Position	Signature
James Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Sharon Gordon	School Board Member	

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School Budget Form

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/29/20

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Budget Committee Chair	
Will Hodge	Budget Committee Member	
Ron Preston	Budget Committee Member	
Daniel Mahoney	Budget Committee Member	
James Kime	Budget Committee Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$889,264	\$1,010,955	\$1,106,878	\$0	\$1,106,878	\$0
1200-1299	Special Programs	01	\$415,977	\$424,624	\$471,217	\$0	\$471,217	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$10,202	\$12,819	\$14,300	\$0	\$14,300	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,315,443	\$1,448,398	\$1,592,395	\$0	\$1,592,395	\$0
Support Services								
2000-2199	Student Support Services	01	\$67,670	\$70,551	\$81,954	\$0	\$81,954	\$0
2200-2299	Instructional Staff Services	01	\$52,976	\$62,558	\$54,768	\$0	\$54,768	\$0
Support Services Subtotal			\$120,646	\$133,109	\$136,722	\$0	\$136,722	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$21,427	\$18,333	\$18,803	\$0	\$18,803	\$0
General Administration Subtotal			\$21,427	\$18,333	\$18,803	\$0	\$18,803	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$39,193	\$56,447	\$60,541	\$0	\$60,541	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$134,721	\$136,023	\$134,425	\$0	\$134,425	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$190,801	\$137,207	\$128,971	\$0	\$128,971	\$0
2700-2799	Student Transportation	01	\$60,785	\$66,104	\$79,199	\$0	\$79,199	\$0
2800-2999	Support Service, Central and Other	01	\$320,827	\$345,448	\$383,950	\$0	\$383,950	\$0
Executive Administration Subtotal			\$746,327	\$741,229	\$787,086	\$0	\$787,086	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-27

Appropriations

Non-Instructional Services									
3100	Food Service Operations	01	\$1,554	\$1,255	\$1,305	\$0	\$1,305	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$1,554	\$1,255	\$1,305	\$0	\$1,305	\$0	\$0
Facilities Acquisition and Construction									
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers									
5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$1	\$1	\$0	\$1	\$0	\$0
Total Operating Budget Appropriations			\$2,205,397	\$2,342,325	\$2,536,312	\$0	\$2,536,312	\$0	\$0





Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Tuition Stabilization Expendable Trust Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	04	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Roof Expendable Trust Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	05	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Special Education Expendable Trust</i>						
5252	To Expendable Trusts/Fiduciary Funds	06	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Building Maintenance Expendable Trust</i>						
Total Proposed Special Articles			\$60,000	\$0	\$60,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
0000-0000	Collective Bargaining	02	\$4,200	\$0	\$4,200	\$0
Purpose: Seacoast Educational Support Personnel Assoc						
Total Proposed Individual Articles			\$4,200	\$0	\$4,200	\$0





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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$2,000	\$2,000	\$2,000
1600-1699	Food Service Sales	01	\$800	\$600	\$600
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$2,800	\$2,600	\$2,600
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$600	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$2,000	\$2,000	\$2,000
4590-4999	Other Federal Sources (non-4810)	01	\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$2,600	\$2,800	\$2,800



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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 06	\$25,316	\$35,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0

Other Financing Sources Subtotal

\$35,000

Total Estimated Revenues and Credits

\$30,716

\$40,400

\$40,400





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Budget Summary

Item	School Board Period ending 6/30/2021 (Recommended)	Budget Committee Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$2,536,312	\$2,536,312
Special Warrant Articles	\$60,000	\$60,000
Individual Warrant Articles	\$4,200	\$4,200
Total Appropriations	\$2,600,512	\$2,600,512
Less Amount of Estimated Revenues & Credits	\$40,400	\$40,400
Less Amount of State Education Tax/Grant	\$190,683	\$190,683
Estimated Amount of Taxes to be Raised	\$2,369,429	\$2,369,429



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,600,512
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$0
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$0



Intentional Blank



2020
MS-DSB

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

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For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
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2020
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,010,955	\$86,256	\$0	\$1,097,211
1200-1299	Special Programs	\$424,624	\$44,242	\$0	\$468,866
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$12,819	\$1,903	\$0	\$14,722
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,448,398	\$132,401	\$0	\$1,580,799
Support Services					
2000-2199	Student Support Services	\$70,551	\$11,471	\$0	\$82,022
2200-2299	Instructional Staff Services	\$62,558	\$0	\$0	\$62,558
Support Services Subtotal		\$133,109	\$11,471	\$0	\$144,580
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,333	\$0	\$0	\$18,333
General Administration Subtotal		\$18,333	\$0	\$0	\$18,333
Executive Administration					
2320 (310)	SAU Management Services	\$56,447	\$4,094	\$0	\$60,541
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$136,023	\$0	\$0	\$136,023
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$137,207	\$0	\$0	\$137,207
2700-2799	Student Transportation	\$66,104	\$11,165	\$0	\$77,269
2800-2999	Support Service, Central and Other	\$345,448	\$37,870	\$0	\$383,318
Executive Administration Subtotal		\$741,229	\$53,129	\$0	\$794,358
Non-Instructional Services					
3100	Food Service Operations	\$1,255	\$0	\$0	\$1,255
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$1,255	\$0	\$0	\$1,255
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0



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Appropriations

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations		\$2,342,325	\$197,001	\$0	\$2,539,326
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New Hampshire
Department of
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1400-1499	Collective Bargaining
1100-1199	Collective Bargaining and high school tuition
2000-2199	Collective Bargaining
2700-2799	Special Ed - mandated by law
2800-2999	Collective Bargaining and mandated by law

South Hampton School District Budget - 2020-21																		
	1/8/2020																	
#	Acct.	DESC	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	3 Year Expended Average	Budgeted 2019-20	Admin Proposed 2020-21	Board Proposed 2020-21	BudCom Recommended 2020-21	Dollar Change	Percent Change	Final Action 2020-21		
2	6110009-103	SALARY - CERTIFIED STAFF	431,515	432,414	459,519	446,110	477,167	463,800	447,441	489,098	529,047	529,047	529,047	39,949	8.17%		521,570	
3	6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	20,063	19,463	22,269	21,748	23,890	21,195	20,802	42,998	43,188	43,188	43,188	190	0.44%		42,998	
4	6110009-128	SALARY - SUBSTITUTES	6,518	12,391	7,518	14,306	10,500	13,866	13,521	10,000	12,000	12,000	12,000	2,000	20.00%		10,000	
5	6110009-328	CONTRACTED SERVICES	1,200	1,140	1,200	1,200	1,200	1,200	1,180	1,200	1,200	7,507	7,507	6,307	525.58%		7,507	
6	6110009-430	REPAIR/MAINTAIN EQUIPMENT	554	379	400	379	479	389	382	400	400	400	400	0	0.00%		400	
7	6110009-442	RENTAL/LEASE EQUIPMENT	2,640	5,285	2,640	6,632	4,987	7,161	6,359	4,987	4,987	4,987	4,987	0	0.00%		4,987	
8	6110009-610	SUPPLIES	8,000	7,655	8,800	7,042	8,800	5,116	6,604	6,700	6,480	6,700	6,700	0	0.00%		6,700	
9	6110009-641	BOOKS/PRINT MEDIA	8,956	8,880	9,635	8,261	8,462	5,914	7,685	6,150	4,035	6,150	6,150	0	0.00%		6,150	
10	6110009-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1	
		TOTAL - REGULAR EDUCATION	479,447	487,608	511,982	505,677	535,486	518,641	503,975	561,534	607,645	609,980	609,980	48,446	8.63%	0	600,313	
12	6120012-102	SALARY - DIRECTORS, MGRS.	78,528	78,528	80,059	80,059	81,860	81,860	80,149	84,643	86,327	86,327	86,327	1,684	1.99%		84,643	
13	6120012-103	SALARY - CERTIFIED STAFF	54,379	72,305	76,372	63,451	88,824	89,823	75,193	94,602	100,764	100,764	100,764	6,162	6.51%		100,764	
14	6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	51,202	70,311	81,312	78,871	81,704	78,283	75,822	81,333	84,798	84,798	84,798	3,465	4.26%		81,333	
15	6120012-106	SALARY - ED ASSOC OUT OF DIST	1	0	1	0	1	0	0	0	0	0	0	-1	-100.00%		0	
16	6120012-110	SALARY - CLERICAL	4,214	4,214	5,102	5,102	5,216	5,216	4,844	5,394	5,500	5,500	5,500	106	1.97%		5,394	
17	6120012-119	SALARY - OTHER	0	0	0	0	0	0	0	6,300	7,207	7,207	7,207	907	14.40%		6,300	
18	6120012-322	WORKSHOPS/SEMINARS	2,025	1,325	4,100	3,192	2,275	1,577	2,031	2,275	1,600	1,600	1,600	-675	-29.67%		2,275	
19	6120012-331	PROFESSIONAL SERVICES	104,600	103,173	111,900	102,465	109,220	94,117	99,918	101,620	133,220	137,000	137,000	35,380	34.82%		137,000	
20	6120012-332	EVALUATIONS/TESTING	26,750	26,314	22,950	26,461	43,650	45,487	32,754	30,450	27,150	27,150	27,150	-3,300	-10.84%		30,450	
21	6120012-333	LEGAL	500	0	500	0	500	0	0	250	250	250	250	0	0.00%		250	
22	6120012-560	TUITION	5,600	13,388	20,700	19,971	49,500	16,529	16,629	15,500	17,000	18,200	18,200	2,700	17.42%		18,200	
23	6120012-580	TRAVEL REIMBURSEMENT	1,000	630	1,000	862	775	611	701	775	700	700	700	-75	-9.68%		775	
24	6120012-610	SUPPLIES	1,750	1,404	1,610	1,948	1,800	1,723	1,692	600	825	825	825	225	37.50%		600	
25	6120012-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1	
26	6120012-810	DUES AND FEES	1,320	1,124	1,100	815	1,120	750	896	880	895	895	895	15	1.70%		880	
		TOTAL - SPECIAL EDUCATION	331,870	372,716	406,707	383,197	466,446	415,977	390,630	424,624	486,237	471,217	471,217	46,593	10.97%	0	468,866	
28	6140060-118	SALARY - COACHES/ADVISORS	9,501	7,770	9,011	8,020	9,616	7,781	7,857	9,616	11,519	11,519	11,519	1,903	19.79%		11,519	
29	6140060-301	OFFICIALS	1,260	1,350	1,260	700	1,260	600	883	1,260	900	900	900	-360	-28.57%		1,260	
30	6140060-325	ARTS & HUMANITIES	500	0	500	0	500	0	0	1	1	1	1	0	0.00%		1	
31	6140060-610	SUPPLIES	1,230	1,389	1,225	1,929	1,942	1,821	1,713	1,942	1,880	1,880	1,880	-62	-3.19%		1,942	
		TOTAL - STUDENT ACTIVITIES	12,491	10,509	11,996	10,649	13,318	10,202	10,453	12,819	14,300	14,300	14,300	1,481	11.55%	0	14,722	
33	6212029-103	SALARY - CERTIFIED STAFF	11,382	11,382	12,015	12,015	12,684	12,684	12,027	13,521	14,414	14,414	14,414	893	6.60%		14,414	
		TOTAL - GUIDANCE	11,382	11,382	12,015	12,015	12,684	12,684	12,027	13,521	14,414	14,414	14,414	893	6.60%	0	14,414	
35	6213044-103	SALARY - CERTIFIED STAFF	9,148	45,741	48,286	48,286	52,886	52,886	48,971	56,378	66,956	66,956	66,956	10,578	18.76%		66,956	
36	6213044-314	EMPLOYMENT EXAMS	200	328	207	276	276	276	293	276	138	138	138	-138	-50.00%		276	
37	6213044-610	SUPPLIES	550	540	200	86	400	162	263	200	250	250	250	50	25.00%		200	
38	6213044-739	EQUIPMENT	75	65	175	156	175	1,862	694	175	195	195	195	20	11.43%		175	
		TOTAL - HEALTH	9,973	46,674	48,868	48,804	53,737	55,186	50,221	57,029	67,539	67,539	67,539	10,510	18.43%	0	67,607	
40	6219009-332	EVALUATIONS/TESTING	1	1,500	1	0	1	0	500	1	1	1	1	0	0.00%		1	
		TOTAL - OTHER STUDENT SUPPORT SERV	1	1,500	1	0	1	0	500	1	1	1	1	0	0.00%	0	1	
42	6221009-125	SALARY - CURRICULUM/PROF DEV	500	0	500	350	1,000	0	117	1,000	500	500	500	-500	-50.00%		1,000	
43	6221009-240	TUITION REIMBURSEMENT	4,000	1,219	4,000	3,090	4,000	3,294	2,534	4,000	4,000	4,000	4,000	0	0.00%		4,000	
44	6221009-321	TESTING	2,800	2,807	2,358	2,531	2,725	488	1,942	850	475	475	475	-375	-44.12%		850	
45	6221009-322	WORKSHOPS/SEMINARS	3,100	2,129	3,700	3,590	3,100	2,024	2,581	3,700	3,000	3,000	3,000	-700	-18.92%		3,700	
46	6221009-336	PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1	
48	6221009-641	BOOKS/PRINT MEDIA	250	95	100	361	100	113	190	100	100	100	100	0	0.00%		100	
		TOTAL - IMPROVEMENT OF INSTRUCTION	10,651	6,250	10,659	9,922	10,926	5,919	7,364	9,651	8,076	8,076	8,076	1,575	-16.32%	0	9,651	

South Hampton School District Budget - 2020-21																	
	1/8/2020																
Page #	Acct.	DESC	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	3 Year Expended Average	Budgeted 2019-20	Admin Proposed 2020-21	Board Proposed 2020-21	BudCom Recommended 2020-21	Dollar Change	Percent Change	Final Action 2020-21	Default Budget 2020-21
49	6222042-115	SALARY - LIBRARY FACILITATOR	8,000	2,606	8,000	4,114	4,000	1,660	2,793	200	200	200	200	200	0	0.00%	200
50	6222042-610	SUPPLIES	656	0	300	0	1	0	0	1	1	1	1	1	0	0.00%	1
		TOTAL - EDUCATIONAL MEDIA	8,656	2,606	8,300	4,114	4,001	1,660	2,793	201	201	201	201	201	0	0.00%	201
52	6222522-109	SALARY - TECHNOLOGY	33,695	29,438	28,764	29,458	29,371	32,360	30,418	30,305	20,267	20,267	20,267	-10,038	-33.12%		30,305
53	6222522-431	REPAIR/MAINTAIN COMPUTERS	4,800	563	2,000	0	900	0	188	900	500	500	500	-400	-44.44%		900
54	6222522-612	SUPPLIES - COMPUTER	5,873	2,534	5,103	3,617	4,479	2,338	2,830	2,080	2,100	2,100	2,100	20	0.96%		2,080
55	6222522-643	INFORMATION ACCESS FEES	1,534	1,043	1,800	1,678	1,800	911	1,211	3,060	4,200	4,200	4,200	1,140	37.25%		3,060
56	6222522-644	SOFTWARE LICENSE/SUPPORT	10,816	3,228	7,370	7,651	7,210	5,078	5,319	10,700	19,423	19,423	19,423	8,723	81.52%		10,700
58	6222225-650	SOFTWARE	3,853	3,527	4,629	4,616	5,437	4,710	4,284	5,660	0	0	0	-5,660	-100.00%		5,660
59	6222522-734	NEW TECHNOLOGY EQUIPMENT	6,750	6,182	5,600	3,951	2,498	0	3,378	1	1	1	1	0	0.00%		1
		TOTAL - TECHNOLOGY	67,321	46,515	55,266	50,970	51,695	45,397	47,627	52,706	46,491	46,491	46,491	-6,215	-11.79%	0	52,706
61	6231000-117	SALARY - DISTRICT OFFICERS	6,248	5,600	6,248	5,828	6,248	6,230	5,886	6,248	6,248	6,248	6,248	0	0.00%		6,248
62	6231000-333	LEGAL	1,000	1,194	1,000	1,446	1,000	3,856	2,165	1,200	1,500	1,500	1,500	300	25.00%		1,200
63	6231000-334	AUDIT	7,150	7,150	7,450	7,450	7,150	7,150	7,250	7,150	7,150	7,150	7,150	0	0.00%		7,150
64	6231000-534	POSTAGE	450	263	450	475	400	471	403	400	470	470	470	70	17.50%		400
65	6231000-540	ADVERTISING	100	653	100	50	100	383	362	100	200	200	200	100	100.00%		100
66	6231000-810	DUES AND FEES	2,779	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	0	0.00%		2,735
67	6231000-890	OTHER EXPENSES	700	469	700	656	500	603	576	500	500	500	500	0	0.00%		500
		TOTAL - BOARD OF EDUCATION	18,427	18,064	18,683	18,640	18,133	21,427	19,377	18,333	18,803	18,803	18,803	470	2.56%	0	18,333
69	6232000-311	SAU SERVICES	32,853	32,853	35,416	35,416	39,193	39,193	35,821	56,447	60,541	60,541	60,541	4,094	7.25%		60,541
		TOTAL - SAU SERVICES	32,853	32,853	35,416	35,416	39,193	39,193	35,821	56,447	60,541	60,541	60,541	4,094	7.25%	0	60,541
71	6241031-101	SALARY - ADMINISTRATION	87,245	87,245	88,946	87,245	90,000	92,000	88,830	95,128	93,840	93,840	93,840	-1,288	-1.35%		95,128
72	6241031-110	SALARY - CLERICAL	30,498	30,498	38,452	36,713	37,517	39,109	35,440	37,761	38,500	38,500	38,500	739	1.96%		37,761
73	6241031-531	TELEPHONE	1,440	1,853	1,680	2,005	1,920	2,356	2,071	1,000	1	1	1	-999	-99.90%		1,000
74	6241031-534	POSTAGE	150	354	400	501	350	70	308	350	300	300	300	-50	-14.29%		350
75	6241031-610	SUPPLIES	1,800	2,154	1,705	1,523	1,865	226	1,301	825	825	825	825	0	0.00%		825
76	6241031-810	DUES AND FEES	920	1,586	920	780	935	959	1,108	959	959	959	959	0	0.00%		959
		TOTAL - SCHOOL ADMINISTRATION	122,053	123,690	132,103	128,767	132,587	134,721	129,059	136,023	134,425	134,425	134,425	-1,598	-1.17%	0	136,023
78	6262026-111	SALARY - CUSTODIANS	37,549	26,210	33,256	20,883	34,000	26,980	24,691	42,657	42,443	42,443	42,443	-214	-0.50%		42,657
79	6262026-128	SALARY - SUBSTITUTES	1	0	1	4,533	1	198	1,577	1	1	1	1	0	0.00%		1
81	6262026-340	CONSULTANTS	3,000	0	3,000	3,000	3,000	9,140	4,047	1	1	1	1	0	0.00%		1
82	6262026-411	WATER	3,000	2,910	4,800	3,150	4,800	3,483	3,181	3,800	5,400	5,400	5,400	1,600	42.11%		3,800
83	6262026-426	FIRE PROTECTION	2,800	2,552	2,970	2,854	3,245	2,882	2,763	3,245	2,970	2,970	2,970	-275	-8.47%		3,245
84	6262026-432	REPAIR/MAINTENANCE SERVICES	28,158	22,005	29,505	27,824	29,755	91,825	47,218	29,755	21,155	21,155	21,155	-8,600	-28.90%		29,755
85	6262026-520	INSURANCE	6,778	6,778	5,981	5,981	5,218	5,218	5,992	4,689	5,017	5,017	5,017	328	7.00%		4,689
86	6262026-610	SUPPLIES	6,355	4,906	6,700	6,504	6,700	5,370	5,594	5,500	5,500	5,500	5,500	0	0.00%		5,500
87	6262026-622	ELECTRICITY	17,342	16,948	15,395	16,769	15,288	16,917	16,878	16,478	16,478	16,478	16,478	0	0.00%		16,478
88	6262026-623	BOTTLED GAS	2,850	1,722	2,850	1,864	2,850	2,503	2,030	2,850	2,175	2,175	2,175	-675	-23.68%		2,850
89	6262026-624	HEATING FUELS	13,500	7,937	10,680	10,000	12,000	16,490	11,476	15,000	15,000	15,000	15,000	0	0.00%		15,000
90	6262026-733	NEW FURNITURE	2,135	153	2,000	2,029	500	0	727	1	1	1	1	0	0.00%		1
91	6262026-739	EQUIPMENT	450	5,975	450	0	450	0	1,992	450	500	500	500	50	11.11%		450
		TOTAL - BUILDINGS	123,918	98,095	117,588	105,391	117,807	181,006	128,164	124,427	116,641	116,641	116,641	-7,786	-6.26%	0	124,427
93	6263026-422	SNOW REMOVAL	2,000	2,108	2,000	1,025	2,000	500	1,211	2,000	1,500	1,500	1,500	-500	-25.00%		2,000
94	6263026-424	LAWN MOWING/CARE	7,850	7,255	7,850	7,280	7,730	7,280	7,272	7,280	7,280	7,280	7,280	0	0.00%		7,280
95	6263026-433	GROUNDS REPAIR/MAINTENANCE	8,050	12,235	3,050	13,736	3,550	2,015	9,329	3,500	3,550	3,550	3,550	50	1.43%		3,500
		TOTAL - GROUNDS	17,900	21,598	12,900	22,041	13,280	9,795	17,811	12,780	12,330	12,330	12,330	-450	-3.52%	0	12,780

South Hampton School District Budget - 2020-21																	
#	1/8/2020	Acct.	DESC	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	3 Year Expended Average	Budgeted 2019-20	Admin Proposed 2020-21	Board Proposed 2020-21	BudCom Recommended 2020-21	Dollar Change	Percent Change	Final Action 2020-21
97	6272109-515		TRANSPORTATION - CONTRACT	51,604	50,139	52,895	51,525	54,217	54,189	51,951	59,368	61,298	61,298	61,298	1,930	3.25%	59,368
98	6272212-516		TRANSPORTATION - SPECIAL NEEDS	10,000	3,880	8,300	4,889	4,035	3,425	4,064	4,035	15,200	15,200	15,200	11,165	276.70%	15,200
99	6272460-517		TRANSPORTATION - ATHLETICS	1,000	1,315	2,000	1,771	2,000	1,882	1,656	2,200	2,200	2,200	2,200	0	0.00%	2,200
100	6272509-518		TRANSPORTATION - FIELD TRIPS	1,500	273	1,500	864	1,500	1,289	809	500	500	500	500	0	0.00%	500
101	6272909-519		TRANSPORTATION -OTHER	1	0	1	4,615	1	0	1,538	1	1	1	1	0	0.00%	1
			TOTAL - TRANSPORTATION	64,105	55,606	64,696	63,663	61,753	60,785	60,018	66,104	79,199	79,199	79,199	13,095	19.81%	77,269
103	6290000-211		HEALTH INSURANCE	94,039	87,561	109,227	97,442	109,078	108,042	97,682	115,633	140,954	140,954	140,954	25,321	21.90%	140,778
106	6290000-212		DENTAL INSURANCE	3,243	2,816	3,054	3,085	3,255	3,155	3,019	3,217	3,864	3,864	3,864	647	20.10%	3,849
107	6290000-213		LIFE INSURANCE	964	1,122	1,327	1,214	1,262	1,218	1,185	1,262	1,262	1,262	1,262	0	0.00%	1,262
108	6290000-214		L.T.D. INSURANCE	2,296	2,668	3,106	2,794	3,089	2,901	2,788	3,303	3,482	3,482	3,482	178	5.40%	3,463
109	6290000-220		FICA	67,709	70,804	76,973	72,359	80,038	77,209	73,457	84,414	89,067	89,067	89,067	4,653	5.51%	88,721
110	6290000-230		RETIREMENT	85,190	103,578	119,653	115,155	122,176	122,236	113,656	131,633	139,530	139,530	139,530	7,897	6.00%	139,454
111	6290000-250		UNEMPLOYMENT INS	1	416	821	500	500	500	472	500	740	740	740	240	48.00%	740
112	6290000-260		WORKERS' COMP.	3,501	3,324	3,327	3,478	3,478	3,478	3,376	3,436	3,001	3,001	3,001	-435	-12.66%	3,001
113	6290000-285		403B CONTRIBUTIONS	1,000	1,038	1,000	1,000	1,000	2,087	1,375	2,000	2,000	2,000	2,000	0	0.00%	2,000
114	6290000-810		DUES AND FEES	288	14	156	40	156	0	18	50	50	50	50	0	0.00%	50
			TOTAL - EMPLOYEE BENEFITS	258,221	273,343	318,644	296,916	324,032	320,827	297,029	345,448	383,950	383,950	383,950	38,502	11.15%	383,318
116	6110109-560		TUITION	303,585	261,068	319,707	285,096	319,707	370,623	305,596	449,421	496,898	496,898	496,898	47,477	10.56%	496,898
			TOTAL - HIGH SCHOOL TUITION	303,585	261,068	319,707	285,096	319,707	370,623	305,596	449,421	496,898	496,898	496,898	47,477	10.56%	496,898
118	6522100-930		TRANSFER TO FOOD SERVICE	1	130	1	108	1	0	79	1	1	1	1	0	0.00%	1
			TOTAL - INTERFUND TRANSFER	1	130	1	108	1	0	79	1	1	1	1	0	0.00%	1
120	6312031-102		SALARY - FOOD SERVICE	555	555	555	555	555	555	555	555	555	555	555	0	0.00%	555
121	6312031-630		SUPPLIES - MILK & FOOD	750	543	500	710	500	999	751	700	750	750	750	50	7.14%	700
			TOTAL - FOOD SERVICE	1,305	1,098	1,055	1,265	1,055	1,554	1,306	1,255	1,305	1,305	1,305	50	3.98%	1,255
			TOTAL OPERATING BUDGET	1,874,160	1,871,305	2,086,587	1,982,653	2,175,842	2,205,597	2,019,852	2,342,325	2,528,997	2,536,312	2,536,312	193,987	8.28%	2,539,326
			WARRANT ART - SEA NEGOTIATIONS	0	0	INC ABOVE	INC ABOVE	0	0	INC ABOVE	0	0	0	0			
			WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	INC ABOVE	INC ABOVE		0	4,200	4,200	4,200			
			WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	7,000	7,000	0	0	7,000	7,000		7,000	0	0	0			
			WARRANT ART - EXPEND TRUST - ROOF	25,000	25,000	0	0	23,750	23,750		25,000	15,000	15,000	15,000			
			WARRANT ART - EXPEND TRUST - TUITION	13,000	13,000	0	0	11,750	11,750		15,000	10,000	10,000	10,000			
			WARRANT ART - EXPEND TRUST - SPED	10,000 (FB)	10,000 (FB)	25,000 (FB)	25,000 (FB)	23,750 (FB)	23,750 (FB)		25,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)			
			WARRANT ART - EXPEND TRUST - BLDG	15,000 (FB)	15,000 (FB)	0	0	13,750 (FB)	13,750 (FB)		15,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)			
			WARRANT ART - EXPEND TRUST - GENERATOR	0	0	0	0	0	0		0	0	0	0			
			TOTAL -WARRANT ARTICLES	45,000	45,000	0	0	42,500	42,500		47,000	29,200	29,200	29,200	0	0	0
			TOTAL BUDGET	1,919,160	1,916,305	2,086,587	1,982,653	2,218,342	2,248,097		2,389,325	2,558,197	2,565,512	2,565,512	168,872	0	2,539,326

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South Hampton School Board Deliberative Session

Barnard School Gymnasium

Tuesday, February 4, 2020

The 2020 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 4th day of February 2020. Acting Moderator Sharon Somers called the meeting to order at 7:00 PM.

Members of the school district were introduced: School Board members Jim Kime (chair), Sharon Gordon, and Rebecca Burdick; Emily Kime, School District Clerk; Barnard School Principal, Walter Huston; Superintendent, Dr. William Lupini; Executive Director of Student Services, Dr. Caroline Arakelian; and School District Attorney, Bob Casassa. Also in attendance were South Hampton Budget Committee members Dennis Blair, Will Hodge, and Dan Mahoney.

Lee Knapp made a motion to allow non-registered voters who are part of the SAU21 administration to speak during Deliberative Sessions. Emily Kime seconded the motion. With a show of hands, the motion passed.

The Moderator outlined the procedures under which she would run the meeting; she then introduced and read Article 01.

Article 01: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,536,312? Should this article be defeated, the default budget shall be \$2,539,326, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)
Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Rebecca Burdick moved to open Article 01 for discussion, seconded by Sharon Gordon.

Jim Kime presented the items comprising the operating budget stating the proposed operating budget is an 8.28% increase over the current year's (2019-2020) operating budget. However, the 2020-2021 default budget is higher than the School Board recommended 2020-2021 budget.

The line items: special education, high school tuition, employment benefits, Seacoast Education Association CBA salaries (teacher's contract) are main drivers of the increase, however, these items are out of the School Board's control as they are required by law or contracted services and



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State/federally mandated. If these four main drivers were removed, the 2020-2021 budget would have an increase of \$6,307 or 0.27%.

Sharon Somers asked if there were any questions or comments. Pete DiStefano asked if the Amesbury High School tuition rate has changed over the years. Jim Kime said it mirrors the Amesbury budget increase. Dr. Lupini said it is also driven by the Department of Education.

With no further discussion, the Moderator stated the article will be placed on the official ballot as read. Lee Knapp made a motion to restrict reconsideration for Article 01. Becky Burdick seconded the motion. By a show of hands, the motion to restrict reconsideration was approved. The Moderator introduced and read Article 02.

Article 02: Seacoast Educational Support Personnel Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

Year	Estimated Salary Increase (including Salary Driven Benefits)	Estimated Health Insurance Increase	TOTAL Estimated Cost
2020-21	\$4,200	\$0	\$4,200
2021-22	\$3,398	\$3,813	\$7,202
2022-23	\$2,480	\$4,195	\$6,674
2023-24	\$2,410	\$5,720	\$8,130

and further to raise and appropriate the sum of \$4,200 for the 2020-21 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Rebecca Burdick made a motion to open Article 02 for discussion. Seconded by Sharon Gordon. Dr. Lupini presented the terms of the proposed contract stating the SAU has experienced a high turnover rate and been penalized by the IRS for not offering health insurance to SESPAs personnel. Article 02 will be cost effective by avoiding IRS fines and retaining staff members. The CBA must pass in all five SAU21 Districts.



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With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 03.

Article 03: Tuition Stabilization Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$10,000 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 03 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 03 stating the fund was established in 2016 for a bubble class, however, the trend appears to be that the student population is rising and the bubble type class is projected to be the new normal. Currently the Tuition Fund balance is \$41,451 with a target of \$36,000. However, \$15,000 will be used in the 2020-2021 school year to offset the high school tuition expense. Looking to 2026-2027, the Town is projected to see an approximate \$100,000 increase in high school tuition costs due to the rising student population.

With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration of Article 03. Sharon Gordon seconded the motion. With a show of hands the motion passed. The Moderator introduced and read Article 04.

Article 04: Roof Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 04 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 04 stating the fund was started in 2016 for unanticipated roof problems. Currently the fund balance is \$44,781, with a target of \$100,000. There have been several temporary patch jobs over the years, however, the roof is deteriorating. A basketball game was canceled because of water pouring down from the ceiling. The Board is concerned if the problem isn't addressed, damage to the interior of the gym could be expensive. The Facilities Manager is collecting information regarding further patch jobs and roof replacement.

Lee Knapp stated he is in favor of taking care of the building so it runs efficiently and does not cause additional damage to the building. With no further questions or discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 05.

Article 05: Special Education Expendable Trust



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To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 05 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 05 stating the fund is for unanticipated costs for special needs students or testing that is not in the operating budget, for example if a new student moved to Town. Article 05 is funded by unexpended funds left at the end of current school year (2019-2020). Currently the fund balance is \$142,323.94. The SAU recommends the fund to have a balance of \$400,000.

With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 06.

Article 06: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$20,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$20,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 06 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 06 stating the fund is for unanticipated costs for building expenses. Currently the fund balance is \$35,386, with a target of \$150,000. Article 06 would be funded from unexpended funds from the 2019-2020 school year. Jim stated the building is starting to show its age. If the building maintenance and roof trusts were both used to repair the gym roof, there would only be approximately \$15,000 left in combined funds. Lee Knapp asked if a large surplus is expected at the end of the 2019-2020 school year. Dennis Blair said usually there is a \$40-60K surplus, however, last year it was much lower because of the high school tuition costs.

With no further questions or discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 07.

Article 07: Discontinue Generator Expendable Trust

To see if the School District will vote to discontinue the Generator Expendable Trust Fund created in 2014. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.



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The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 07 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 07 stating this fund was created after the major ice storm several years ago. The intent of this fund was to purchase a generator to be used in the gym to set up an emergency shelter. The School Board does not intend to contribute to this fund in the future or intend to set up an emergency shelter. These funds must go back to the Town and cannot be used by the School. There is currently \$10,900 in fund.

With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 08.

Article 08: Citizen's Petition – High School Tuition

To see if the School District will vote to authorize the School Board to negotiate a tuition agreement with the Winnacunnet Cooperative School District to allow South Hampton students to attend Winnacunnet High School in Hampton, NH on such terms and conditions as the South Hampton School Board shall determine are in the best interest of the South Hampton School District. If the tuition rate is more than the tuition rate under the Amesbury agreement, the South Hampton School District will pay the full amount. In any event, the parents would be responsible for providing the student with transportation. CITIZEN'S PETITION by 25 or more registered voters of the Town of South Hampton.

The School Board and the Budget Committee do not recommend this article. (Majority voted required)

Pete Distefano, who led the Citizens Petition, said he wants to even the playing field with Amesbury High School (AHS) and would like students to have another opportunity for a higher level of education.

Jim Kime stated the School Board has been negotiating with the Winnacunnet School Board for a lower tuition rate. Closing the tuition gap between AHS and Winnacunnet High School (WHS) is a current South Hampton School Board goal they are pursuing. Without the Town's support, the Board does not feel it is appropriate for the Town to fund the annual \$6,800 per student additional expense to send students to WHS over AHS. The Board will take guidance from the Town vote. If passed the Citizens Petition would require tax payers to fund the estimated \$50,000 to \$100,000 increase in high school tuition per year. The School Board believes this would heavily burden the school budget and tax payers, which is why it is a Board goal to negotiate a reduced tuition rate with the Winnacunnet School Board.



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Additionally, Jim stated there was a vote in 1993 in which the Town voted to only pay the AHS tuition rate with parents required to pay any additional costs for a public school of their choice.

Lee Knapp asked, hasn't the Town always had school choice? Rebecca said WHS had not been accepting students for several years and this year was the first that they have opened their doors back up to South Hampton students.

Pete Distefano asked if Whittier Technical High School accepts South Hampton students. Dr. Lupini stated they do not, but by law every school district needs to provide a technical school option, which is why the South Hampton School Board has negotiated with WHS to allow students to attend the Seacoast School of Technology (SST).

Ruban Melo asked if the Town pays the full tuition for the current students attending SST. Jim replied the Town is required to pay the full amount for the two years a student attends SST. The Board closed a loophole this past year. The resulting current structure is that the Town pays for the 2 years in SST and parents pay the difference in tuition rates between AHS and WHS (\$6,800) for the other 2 years. Jim stated the goal is to lower the yearly cost through negotiations with WHS board.

Stephanie Andruskevich said, in her opinion, it doesn't make sense that the Town cannot afford to send high school students to a high school within their own district. She went on to say the budget puts more emphasis on K-8 than high school. Additionally, the SPED budget is larger than the high school budget is that normal?

Dr. Lupini replied that WHS is not in the South Hampton district. SAU21 is very unique with the 5 different districts it contains. He also stated, the SPED costs are federally mandated, the School Board has no control over that dollar amount.

Dennis Blair said since the 1993 Town vote, if a parent wants to send their student to any other high school besides AHS, the South Hampton School Board is not responsible for negotiating tuition rate, it is a parent's responsibility. Dennis asked if the Board is going to negotiate these rates with all the different schools? Jim replied that the Board has heard from many families that they would like the WHS option, therefore, thought it made sense to negotiate because there is a good chunk of students interested, which makes a better bargaining tool.

Christen Pataro asked if WHS/SST was the only option for a technical school? Jim answered yes. Christen asked if Whittier was more expensive than AHS? Jim replied yes.

Tom Andruskevich stated the approximate cost per student per year is \$19,000 at WHS and \$13,000 at AHS. Then asked, what is the cost per student at Barnard? Jim replied around \$22,000. Tom, suggested Barnard School become a regional school to cut costs. Dr. Lupini replied there are not



South Hampton School District

Deliberative Session Minutes – 2020

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public schools of choice; the concept does not exist in New Hampshire. Tom asked if you could redistrict? Dr. Lupini replied it is a community choice.

Dan Mahoney said South Hampton students have been going to AHS for as long as we can remember; before WHS existed. Amesbury and South Hampton are tied together through youth sports and many other activities. Barnard School students have excelled at AHS. AHS tuition rate is the best deal you will ever get. Families come to South Hampton because of the small community. Dan asked supporters of the Citizens Petition what do you want out of WHS. Tom replied AP programs, activities, and sports. Jim replied to Tom, if a parent values what Tom said, you have that opportunity now. The Board's goal is to lower tuition costs.

Becky said Barnard School is investing in the K-8 education in South Hampton to prepare our students for what they do after 8th grade.

With no further discussion, the Moderator stated the article will be placed on the official ballot as read. The moderator addressed the public stating all Articles are concluded. She opened the floor up for further business.

John Gamble asked Dennis what he thought of the budget. Dennis said taxes will increase 8%, which is the same amount as last year. In past years, the Town has seen a 4-6% increase and he hopes the Town returns to that level. Dennis stated he has not encountered an unreasonable budget yet, but both the Selectman and the School Board need to think about how much tax payers will tolerate. Yearly Dennis compares South Hampton tax rates to 14 surrounding communities. South Hampton is typically the 4th lowest in the grouping. He also stated other Towns are experiencing increases similar to South Hampton.

Without any further questions or discussion, Sharon Somers asked for a motion to recess the meeting at 8:24 PM to be continued at Town elections on March 10th. The motion was made by Rebecca Burdick, seconded by Sharon Gordon. The motion was approved by show of hands.

Respectfully Submitted,

Emily Kime
School District Clerk



SOUTH HAMPTON SCHOOL DISTRICT

ESTIMATED REVENUES FOR 2020-21

		2016-17 Actual Revenues	2017-18 Actual Revenues	2018-19 Actual Revenues	2019-20 Estimated Revenues	2020-21 Projected Revenues
GENERAL FUND REVENUES						
School Building Aid	State	\$0	\$0	\$0	\$0	\$0
Catastrophic Aid	State	0	0	0	0	0
Vocational Aid	State	6,552	7,228	0	0	0
Infrastructure Grant	State	0	0	5,360	0	0
Medicaid	Fed	9,334	11,945	4,151	2,000	2,000
LGC Refund	Local	0	0	0	0	0
Earnings on Investments	Local	220	321	3,130	2,000	2,000
		<u>\$16,106</u>	<u>\$19,494</u>	<u>\$12,641</u>	<u>\$4,000</u>	<u>\$4,000</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$490	\$591	\$979	\$800	\$800
School Lunch Sales	Local	472	566	1,303	600	600
		<u>\$962</u>	<u>\$1,157</u>	<u>\$2,282</u>	<u>\$1,400</u>	<u>\$1,400</u>
ADEQUATE EDUCATION GRANT	State	\$100,435	\$67,633	\$105,238	\$185,283	\$185,283
TOTAL ESTIMATED REVENUES		\$117,503	\$88,284	\$120,161	\$190,683	\$190,683
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$25,000	\$37,500	\$25,316		
FUND BALANCE		\$71,975	\$72,460	\$0		



SOUTH HAMPTON SCHOOL DISTRICT

SPECIAL EDUCATION EXPENDITURES SUMMARY

Federal Grants	2017-18	2018-19
IDEA	\$ 23,976.91	\$ 15,349.50
Preschool	\$ 1,987.95	\$ 308.00
Total Federal Grant Expenditures	\$ 25,964.86	\$ 15,657.50

District Expenditures	2017-18	2018-19
Salaries and Benefits	\$ 292,015.03	\$ 327,297.75
Professional Services	\$ 133,796.87	\$ 142,541.92
Legal Expenses	\$ -	\$ -
Tuition	\$ 19,971.00	\$ 16,529.00
Supplies and Equipment	\$ 1,948.38	\$ 1,722.92
Transportation	\$ 4,888.82	\$ 3,424.74
Total District Expenses	\$ 452,620.10	\$ 491,516.33

District Revenues	2017-18	2018-19
Medicaid	\$ 11,944.77	\$ 4,151.23
Special Education Aid	\$ -	\$ -
Total Revenues	\$ 11,944.77	\$ 4,151.23

District Total (Expenditures less Revenues) \$ 440,675.33 \$ 487,365.10



South Hampton School District

2020-21 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Tuesday, November 5, 2019 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	<u>\$2,095,159</u>
Total Expenditures	\$2,095,159

Anticipated Revenues:

Indirect Costs for Federal Funds	\$(20,000)
ESOL Services - District Payments	\$(94,712)
Technology Services - Winnacunnet Payment	<u>\$(17,993)</u>
Total Revenues	\$(132,705)

Voted from Fund Balance	<u>\$ 0.00</u>
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Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$1,962,454
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Distribution of \$1,962,454 to be raised by the Districts as follows:

District	2018 Valuation	Valuation Percent	2018-19 Pupils	Pupil Percent	Combined Percent	District Share 2020-21
Hampton Falls	\$ 354,783,239	0.0595	218.43	0.0935	0.0765	\$ 150,109
North Hampton	925,164,649	0.1551	336.94	0.1442	0.1497	293,723
Seabrook	1,862,997,566	0.3124	693.07	0.2967	0.3045	597,590
South Hampton	161,064,527	0.0270	80.03	0.0343	0.0306	60,111
Winnacunnet	2,660,160,348	0.4460	1,007.79	0.4314	0.4387	860,921
	\$ 5,964,170,329	1.0000	2,336.26	1.0000	1.0000	\$ 1,962,454

Michael Rabideau
S.A.U. #21 Joint Board Chair



South Hampton School District Election Results
South Hampton, NH
March 12, 2019

Results of Election of Officers

School Board Member for 3 years

Sharon Gordon 117*

Results of Warrant Article Voting

Article 01: Operating Budget

Yes: 94* No: 44

Article 02: Seacoast Educational Association

Yes: 96* No: 42

Article 03: Computer Technology Capital Reserve Fund

Yes: 98* No: 41

Article 04: Roof Expendable Trust Fund

Yes: 108* No: 34

Article 05: Tuition Stabilization Expendable Trust Fund

Yes: 105* No: 37

Article 06: Special Education Expendable Trust

Yes: 95* No: 47

Article 07: Building Maintenance Expendable Trust

Yes: 108* No: 34

Article 08: Charges for Professional Banking or Brokerage Assistance for Capital Reserve Funds

Yes: 96* No: 41

*Denotes winner

Respectfully submitted,



Emily Kime
District School Clerk



South Hampton School District

Annual Report of the School Board

January 2020

One of the primary reasons that my family relocated to South Hampton was so that our children would be able to attend Barnard School. It is an incredibly rewarding experience to be a member of the School Board and give back to the community. The support that our residents, town officials, SAU 21 Administrators and Barnard School staff have given the School Board, has allowed us to ensure that the students of Barnard School are able to grow and thrive in a nurturing and high quality environment.

There are a number of educational initiatives that Barnard School is adapting that will ensure we are preparing our children for success. Schools within SAU 21 have been preparing to move toward a Competency Based Education system which will ask students to apply the knowledge that they have acquired instead of memorization. This initiative will take a number of years to be fully implemented and we believe that it will prepare our students for the needs that they will experience in the 21st century.

One of the goals of the School Board has been to work closely with Amesbury High School in order to prepare our students for entry into high school and also to identify any areas of weakness within the Barnard School curriculum. As a whole, Barnard students are performing well while in high school. One area of weakness that was uncovered was in Spanish. As a result, the plan is to add additional Spanish hours during middle school years, with the goal of an increase in students from Barnard testing out of Spanish 1 upon entering high school.

In January 2020, Barnard School Principal, Dr. Walter Huston submitted his resignation. Dr. Huston will end his position as principal of Barnard School on June 30, 2020. We want to thank Dr. Huston for the contributions that he has made, and we would like to wish him well on his future endeavors. At the time of this writing, a new principal search has been announced and it is the School Board's expectation that a new principal will be identified in the Spring of 2020.

Barnard School has continued to experience steady growth in our student population. There are currently 84 students enrolled in Kindergarten-8th grade. We are pleased to report that continued growth is predicted in the coming years. Along with an increase in the number of students at Barnard School, we have an increase in the number of our students that are attending Amesbury High School. This is due not only to larger classes that are graduating from Barnard School and then attending Amesbury High School, but we have also had several families move into town with high school age children. Because we pay a tuition rate for our students to attend Amesbury, we are experiencing an increase in our school's operating budget as a result of this. We are working closely with the Budget Committee to ensure that we are properly planning for costs associated with tuition.

The School Board has remained committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. The gymnasium roof has been



South Hampton School District

experiencing a leak along the “seam” which has been problematic over the past several years. The Barnard School facility manager has been investigating repair and/or replacement options which will be reviewed with the School Board in 2020. Finally, we are closely monitoring the boiler in the school. It has begun to require a fair amount of maintenance to keep it running properly and we believe it is nearing the end of its life.

In the next year, the School Board will be requesting an analysis to determine the feasibility of adding a preschool and full day Kindergarten at Barnard School. There is extra classroom space in the downstairs of the building and many community members have requested full day Kindergarten. Small class sizes have historically made full day Kindergarten difficult at Barnard School.

The School Board meets the first Thursday of the month at 4:30 pm at Barnard School. We welcome all those who wish to attend. Please visit SAU 21’s website at www.sau21.org for additional information regarding school board meetings and policies.

Respectfully Submitted,

Jim Kime

Chair, South Hampton School Board

School Board Goals 2019-2020

Goal 1: Establish a facilities committee spearheaded by the Facilities Manager to develop a five-year capital improvement plan.

Goal 2: Develop a fiscally responsible budget that supports staff and programs as Barnard School transitions to competency based learning.

Goal 3: We believe robust communication with the community is vital to the ongoing support and growth of our school and its education initiatives. The South Hampton School Board will work with the Barnard School and SAU administration to design and implement an education and communication effort for the South Hampton community relative to our Competency Based Education initiatives. The School Board will also work with the administration to revise the student handbook.

Goal 4: Collaborate with Amesbury School District and SAU 21 to increase parent, student and administration awareness in order to provide a successful transition to Amesbury High School or Winnacunnet High School.

Goal 5: Develop and implement a set of metrics to examine how Barnard School students are doing upon entrance and graduation from Amesbury High School and Winnacunnet High School.

Goal 6: We are committed to recognizing the valuable work of our teachers and providing an opportunity for the community to hear about their work and the accomplishments of our students. The South Hampton School Board will create opportunities to hear about the work of our teachers and students at board meetings.



South Hampton School District

Annual Report from the Superintendent of Schools

William H. Lupini, Ed.D.

I am honored to serve as Superintendent of Schools with School Administrative Unit (SAU) 21 since my appointment as of July 1, 2018. While I have served as a Superintendent for the past 24 years in four different communities in Pennsylvania and Massachusetts, I am particularly excited about the work underway and opportunities ahead in Hampton Falls, North Hampton, Seabrook, South Hampton and at Winnacunnet Cooperative.

I am proud to work with twenty-three (23) school board members in our five SAU 21 school districts. Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible.

I want to thank the following School Board members, who will be leaving their respective Boards in March. These people are all committed to our students and have been a tremendous source of support and wisdom to me personally as I transitioned to SAU 21. Thanks to Scott Baker (North Hampton), Fran Henderson (Winnacunnet Cooperative), David Gandt (Winnacunnet Cooperative), Pam Miller (Hampton Falls), and James Sununu (North Hampton) for their service.

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU 21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of us -- teachers, educational assistants, support staff, and administrators -- and know that your support also comes with a level of accountability for performance, care, and fiscal responsibility. We take this responsibility very seriously each and every day.

SAU 21

At SAU 21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our member communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts.

The SAU has two (2) primary purposes: administration and accountability. Specifically, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.



South Hampton School District

Specifically, the SAU 21 central office provides services and leadership for:

- Over 740 Staff, including approximately 200 temporary employees (i.e., substitute teachers, coaches, etc.).
- 2,435 students (as of October 1, 2019).
- Five (5) school district budgets and an SAU budget totaling over \$61m in 2018-2019.
- Coordination and administration of Federal grants totaling over \$1.1m in 2018-2019.

Most importantly, we believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements and improvement in services that can be achieved through the five (5) districts working collaboratively as a single entity, where appropriate. The model better affords our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidation of functions and shared personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Service Awards

As part of our SAU 21 convocation on Thursday, August 22, 2019, we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years: Barbara Cutting (Hampton Falls), Lauren de Constant (North Hampton / *Seabrook), Tana Gustafson (North Hampton), Jeannae Halliwell (Seabrook Elementary), David Heath (Winnacunnet), Christopher Lemerise (Hampton Falls), Shani Scarponi (Winnacunnet), Tammy Thomson (Seabrook Elementary) and Shawn Valentine (Seabrook Elementary)

30 Years: James Cutting (Hampton Falls) and Denise Pazdon (North Hampton)

35 Years: Thomas Schwechheimer (Seabrook Middle) and Patricia Valcich (Seabrook Middle)

40 Years: Michele McCann-Corti (Hampton Falls) and Debra Vasconcellos (North Hampton)

Our thanks to all of these teachers for their service and dedication to our students and the SAU 21 communities.

New Administrators

We welcomed the following new (or new to their positions) leaders for the 2018-2019 school year:

- Caroline Arakelian was appointed as Executive Director of Student Services at SAU 21. Dr. Arakelian had previously served as Director of Student Services at Winnacunnet High School.
- Lauren de Constant was hired as Curriculum Coordinator with the Seabrook School District. Ms. De Constant previously taught English at North Hampton School.
- Ryan Francoeur was hired as Interim Curriculum Coordinator at Winnacunnet High School for the 2019-2020 school year.



South Hampton School District

- David Hobbs was appointed as Interim Assistant Superintendent for Curriculum, Instruction, and Assessment with SAU 21, replacing Dr. Ronna Cadarette. Dr. Hobbs was recently hired to stay on as the permanent Assistant Superintendent. He had previously served as the Curriculum Coordinator at Winnacunnet High School.
- Melissa McKeon replaced Jean Parsons as Director of Special Education at Lincoln Akerman School. Ms. Parsons had served in the role on an interim basis for the 2018-2019 school year. Prior to coming to Hampton Falls, Ms. McKeon held a similar role with SAU 83 (Fremont).
- Raymond Pillsbury replaced Caroline Arakelian as Director of Special Services at Winnacunnet High School. Mr. Pillsbury previously worked as Pupil Services Counselor with SAU 90 (Hampton).
- Susan Snyder was hired as Interim Principal at North Hampton School, replacing Erik Anderson. Ms. Snyder previously served as a Principal in both Wellesley and Beverly (Massachusetts).

My thanks to each of these new administrators for their willingness to take on the challenges of leadership, as well as for their commitment to our students, staff, and communities.

My Beliefs

During my twenty-five (25) years as a Superintendent of Schools, I have tried to share and model a set of core beliefs that I believe are key to the success of our students and schools. These beliefs are as follows:

- I believe in having an outstanding teacher in every classroom every single day. All of our students need our best and there are no days when bringing your “B” game is acceptable.
- I have a special place in my heart for those who struggle, those for whom school is not always the place they want to be, and those who don’t necessarily buy into the norms. I believe that every student who comes through our doors deserves to be challenged, supported, and loved.
- I believe that every child deserves to have adults in our schools who care about them and at least one person who they can go to, without question, for support and advice.
- I don’t believe that we honor teaching and teachers nearly enough in this country. Teaching is hard work and teachers change lives.
- I believe that a significant part of my job is to support and encourage teachers, while holding them accountable for the important work that we do with students every day. We are only as successful as our teachers are in the classroom.
- I believe that “good is the enemy of great” when it comes to our public schools. I have worked in many great schools -- what made them great is that they never got caught up in their belief about how good they were. They took “good” as a challenge to do better each and every day.



South Hampton School District

- Finally, I believe that anyone new to an organization, no matter their number of years of experience, should spend most of their time asking questions, gathering information, and listening to people who have spent time in that culture -- that is how we learn.

Entry Plan

I spent a significant amount of time during my first year as Superintendent with SAU 21 engaged in an entry plan process. The purpose of the entry plan was to assist me in developing a comprehensive picture of SAU 21, including the students, staff and community stakeholders, that would help me to better understand the SAU and, most importantly, would lead to the creation of a report and specific recommendations going forward. The development of this plan consisted of interviews with various individuals and groups, as well as a review of plans and documents, in an effort to develop a sense of the SAU and our school districts, and provide a basis for future goals, objectives and activities.

My report of findings and recommendations was presented to the SAU Joint Board in March 2019. While the report addressed a wide range of issues, it focused on the following key areas:

- It appears that the Districts within SAU 21 could benefit from taking advantage of key opportunities for improved services and efficiencies that this larger organization could provide, while retaining the importance of their local autonomy. Examples could include policy development, special education programs, systems integration, grants, professional learning, and technology.
- Viewing educator evaluation as a priority and an important tool for improving teaching and learning is critical.
- The revision of our emergency preparedness plans is a priority for our schools.
- While many of our Districts have begun to implement social emotional learning and/or bullying prevention strategies, there is a need for a more coordinated approach across the schools to achieve maximum success and efficiency.
- There appear to be opportunities for better collaboration with SAU 90 with respect to a number of important areas, including special education programs and services, student management software integration and management, and professional learning.
- There appears to be a need for better communication with all stakeholders across the SAU 21 communities. For example, while our competency-based education planning and implementation efforts are off to a positive start, there is a need for continuous education efforts for school board members, parents, and community members regarding key components of this important initiative.
- SAU 21 districts and schools could benefit from a coordinated strategic planning effort, focused on what we are trying to achieve for our graduates (both at the pk-8 and pk-12 levels). This effort could bring better focus to our combined and individual efforts and help better demonstrate the key advantages of a more collaborative approach.



South Hampton School District

These findings and recommendations have served as the basis for our work, our spending plans, and our communication efforts since that report was published in March 2019. I believe that the continued implementation of strategies designed to address these issues will better serve SAU 21 students, parents, staff, and stakeholders during the coming years.

Conclusion

I believe that our schools are doing a terrific job of focusing on the needs of our students, but that we can do better. It is clear from their involvement and financial support that our communities are supportive of our public schools.

My focus will continue to be to ensure a level of academic, programmatic, and fiscal responsibility that the residents of Hampton Falls, North Hampton, Seabrook, South Hampton, and Winnacunnet Cooperative deserve. Thank you for your support of SAU 21 and our school districts -- I look forward to working with all of you for many years to come.

Stay connected and follow us:

sau21.org

Twitter @nhsau21

For School Board meeting agendas and minutes:

go.boarddocs.com/nh/sau21/Board.nsf/Public



South Hampton School District

Principal's Annual Report

2019-2020

School Community Vision: Create a school that continues the atmosphere and character of Barnard School which includes strong academics, a center of community focus, and an emphasis on the development of the whole person. The vision will be funded through creative financial planning both public and private. (Created 1995; Revised 2006)

Personnel/School Building Issues/Enrollment

- As of January 1, the enrollment of Barnard School is 84 students. The breakdown of grades/classes is the following:

Grade	Enrollment for Grade	Enrollment for Class
K	9	15
1	6	
2	15	21
3	6	
4	11	22
5	11	
6	6	6
7	8	8
8	12	12
TOTAL	84	84

- Currently, we have 30 students attending Amesbury High School and two attending Winnacunnet High School.
- This year we saw some staff members leave for a variety of reasons but have had some wonderful new people join our staff – Dr. Cory Wells - 20% Music Teacher; Ms. Karen Cullinane – Grades 6-8 Math, 8 Social Studies; Ms. Patricia Cole – 20% Spanish; and Ms. April Loverin – a General Education Teaching Assistant. We increased our guidance counselor, Ms. Dani Rooney, to a 40% position.
- We continue to be blessed to have such a beautiful school facility. This year, we added Peter Giola as our part-time facility manager. He has done a wonderful job working with contractors and other service people to ensure that the building is in good condition.

Development of the Whole Person

- Although we are a small school, I am proud that we are able to offer the Barnard students a variety of extracurricular activities including some sports team, ski club, yearbook, and Student Council. This year, some of the teachers organized short-term after school clubs that have quite successful.



South Hampton School District

- We also provide for our students in grades 6 and 8, opportunities to explore the world outside South Hampton. This October, our sixth graders again attended Nature's Classroom, a 3-day camp experience up in Freedom, NH. It was well received by all the students and they represented South Hampton well. We decreased the number of days from last year due to the cost. In May, the eighth graders will be going on their annual class trip to Washington, D.C. They are doing a wonderful job raising the needed funds to go on the trip.
- This fall, the middle school students participated in a day at Camp Lincoln engaging in team-building activities. The day was received well by both teachers and students.

Program of Strong Academics

- Barnard School continues to work with other SAU 21 teachers in the area of competency-based education by developing more quality performance assessments or QPAs. These assessments align with the competencies set by the state of NH as well as by SAU 21 so students can demonstrate their proficiency for certain competencies.
- The staff continues to analyze the data we get from a variety of assessments throughout the year. This data has allowed us to provide students with immediate interventions when needed and then adjust them as soon as the students show success.

Center of Community Focus

- This year we continued some of the traditions we hope continue here at Barnard School that help to bring members of the community into the school and be part of our students' lives. The first tradition was a program out in front of the school to honor our veterans. We invited our town veterans to the ceremony and we had three members come. Though a simple program, the veterans that do come out, appreciate the program and recognition very much.
- We also held our second Holiday Sing-Along where the students sang traditional holiday songs. This took the place of the holiday concert that is now being held in February as the Winter Concert under the direction of Dr. Wells.
- In the spring, we held our annual "Celebration of Learning" which was well-attended by our families as well as the school's Variety Show.
- We strive to find ways to have the community visit the school and see what is happening within the four walls.

We want to thank everyone in South Hampton for their continuous support throughout the year.

Respectfully submitted,

Walter G. Huston, Ed.D.

Principal, Barnard School



South Hampton School District

Barnard School

Staff Information

2019-2020

Name	Position	Years in District	Years of Experience	Salary
Huston, Walter	Principal	2	13	92,000
Donabedian, Aline	Director of Special Services/Teacher	7	42	85,843
Abram, Deanna	Administrative Assistant	2		43,155
Ashak, John	Computer Technician	4		1,418
Benosky, Stanley	Custodian	4		16,723
Boxell, Karen	ESOL	1	17	7,534
Brown, Kyle	Computer Tech	1		11,558
Casassa, Sara	Grade 6-8 LA & 1-8 Tech Integrator	11	11	69,805
Cestrone, Carmelina	Grade 4-8 Science & Grade 6 Social Studies	6	6	58,351
Cole, Patricia	Spanish	1	11	14,029
Collins, Daniel	Custodian	3		15,308
Cullinane, Karen	Grade 6-8 Math & Grade 8 Social Studies	1	16	63,446
Gioia, Peter	Facility Manager	1		10,587
Hayes, Kira	Nurse	8	8	56,378
Healey, Charlotte	Educational Associate - Special Education	2	1	19,578
Hernon, Joanne	60% Special Education	2	3	39,098
Kernus, Alecia	50% Reading Specialist	2	7	31,405
Laverty, Lori	Library Facilitator	4		4,000
Lindsay, Heather	20% Art	4	4	9,732
Loverin, April	Educational Associate	1		20,788
Meehan, Lynn	20% Physical Education	21	21	13,042
Moran, Tara	Grade K/1	13	13	70,143
Orlando, Joan	Educational Associate – Special Education	19		22,571
Orlando, Joan	Educational Monitor	19		2,111
Peterson, Courtney	Grade 4/5	4	4	54,209
Pruett, Amy	Grade 2/3	20	20	82,751
Rooney, Dani	20% Guidance	3	10	13,521
Rooney, Dani	Home to School Coordinator	1		9,110
Schwab, Marie	Educational Associate	3		20,039
Tang, Gayla	Educational Associate	2		21,538
Wells, Cory	20% Music	1	2	9,416
Wood, Stacey	Educational Associate – Special Education	3		20,972
Wright, Haley	Special Education	4	3	54,209

